

Richland County Youth and Family Council

Agenda

Thursday, September 2, 2021

1:30 P.M.

Richland County Mental Health Board Conference Room

<https://us02web.zoom.us/j/86585190985?pwd=SWN1TTIZaWdYVG8xTGE3dWk4UDEyUT09>

Meeting ID: 865 8519 0985

Passcode: 221326

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|--|---------------|
| 1) Call to order and introductions | - N. Harless |
| 2) Approval of August 5th Meeting Minutes | - N. Harless |
| 3) Treasurer's Report | - C. Torrence |
| 4) Executive Session to consider employment of a public employee | - N. Harless |
| 5) Return to regular session | - N. Harless |
| 6) Sterkel Park Request | - M. Giess |
| 7) Foster Grandparent Presentation | -M. Shamel |
| 8) Early Intervention Report | - J. Litt |
| 9) Communities of Support Grant/OhioRISE | - T. Alt |
| 10) Adjourn | - N. Harless |

Upcoming Richland County Youth and Family Council Meetings:

- ❖ Monday, September 13th, 2021 at 10:00
Richland County Youth and Family Council Finance Committee Meeting
Job and Family Services
- ❖ Thursday, October 7th, 2021 at 1:30 P.M.
Richland County Youth and Family Council Meeting
Richland County Mental Health Board



Richland County Youth and Family Council
August 5, 2021
MH Board Conference Room

The following Board members were

Present: Sharlene Neumann, Elizabeth Warner, Nikki Harless, Tony Vero, Michele Giess, Sarah Humphrey, Hannah Crouch, Tiffany Ellenberger, Wendy Thompson

Absent: Joe Trolan, Mike Gardner, Cindy Wroblewski, Dan Varn, Stan Jefferson, Joe Devany, Kevin Kimmel, Mark Abrams

Guests: Anne Vermillion, Holly Christie, Brian Hunt, Laura Montgomery, Terry Carter, Katie Gatten, Julie Litt, Siera Marth-May, Ike Hickman, Lori Ramey

Teresa Alt, Executive Director was also in attendance.

1. Call to Order & Introductions:

Nikki Harless, assisting President Joe Trolan, called the meeting to order at 1:32 p.m.

2. Approval of June 3rd, 2021 meeting minutes:

Sharlene moved, and Michele seconded a motion to approve the June 3rd minutes. The motion passed by a voice vote.

3. Nomination of Officers

Michele made a motion to nominate the following slate of officers, President Nikki Harless, President Elect Sarah Humphrey, Past President Joe Trolan, Secretary Sarah Humphrey, Treasurer Sharlene Neumann. Tony seconded the motion. There were no other nominations from the floor. All agreed to the motion and the slate of officers was approved.

4. Treasurer's Report:

Teresa provided the June report. June monthly receipts were \$117,651.92, and expenditures were \$204,632.62 for a cash balance of \$1,641,576.74.

Tony made a motion to approve the June report to file for audit as presented. Sharlene seconded the motion. The motion passed by a voice vote.

Teresa provided the 2021 amended budget. Carmen made some adjustments to the 2021 budget such as moving HMG funds from federal to state funds. Newhope increased their pooled fund contribution. There were additional expenses for surface pro, salaries, additional MSY funds for youth, and increase in pooled funds contracts. The Foundation was refunded for the COVID-19 cash payments.

Michele made a motion to approve the amended 2021 budget to file for audit as presented. Tony seconded the motion. The motion passed by a voice vote.

Teresa provided the 2022 budget. JFS did not have social service operating funds to contribute to the pooled fund which lowered their contribution. They continue to provide TANF funds in the form of various programs which allows the Council to earn administrative funds such as summer employment and back to school. The communities of support grant is a new

grant. On the expenditures, a new hire is budgeted, the financial audit will be this year and includes additional expense and the learning pods will not be needed, so there is a decrease in pooled funds expenditures.

Sarah made a motion to approve the 2022 Budget to file for audit as presented. Michele seconded the motion. The motion passed by a voice vote.

5. Shared Plan Update

Teresa provided an overview of the Shared Plan update. Expectant parents and newborns thrive, infants and toddlers thrive, multisystem youth and transportation are the shared priorities. There have been improvements in infant mortality, especially sleep related deaths over the past two years. In the multisystem youth area, juvenile court has reduced the number of youth in Department of Youth Services and Community Correctional Facilities. The number of youth in treatment foster care has increased, but about half of them remain in the county which is good. Transportation remains a challenge.

Sharlene made a motion to approve the Shared Plan update, Sarah seconded the motion. The motion passed by a voice vote.

6. Sterkel Park Request

Michele provided a slideshow of the proposed new Sterkel park, which will be a magnificent inclusive park that will be located within the current Mansfield City Sterkel Park. Michele, on behalf of the Sterkel Park Improvement Committee would like the Council to consider making a \$250,000 commitment towards this project. There was a lot of discussion regarding the park and the need for an inclusive space for people of all ages and abilities that is free and open to the public. The committee has spent a lot of time researching and making recommendations for the park. Sharlene expressed interest in supporting the park if the Council funds can be legally used in such a project. Carmen and Teresa are looking at the pooled funds that are not reported to the state to see if they can be used for such a project. Carmen will be seeking a legal opinion from the Prosecutor's office.

7. Early Intervention Report

Julie provided the Early Intervention Report. There are 290 duplicated Early Intervention referrals, which is an increase from 219 last year. There are 115 children enrolled and 48 in referral status. Richland Newhope is providing extended services again this summer to seven children until preschool begins in September.

8. Finance Committee Report:

Teresa reported that the Finance Committee met Monday and approved an updated budget for the next six months with \$260,000 of new contracts for the state fiscal year. Many of these are programs that were already funding that will continue with additional funds. The committee has approved \$50,000 for summer employment for those youth who are over income for Temporary Assistance for Needy Families funding.

9. Communities of Support Grant/OhioRISE

Communities of Support grant was received. The services will begin October 1, 2021. Michele continues to monitor the progress of OhioRISE which will be a waiver service for multisystem youth.

10. TANF Summer Youth Employment Program/Book bags and vouchers

Eight youth worked this summer and were funded by Council funds, five foster youth worked, and fifty-five youth were enrolled in TANF summer employment for a total of 68 youth served. Six supervisors were hired and Joe Namenyi, from Juvenile Court supported a team of workers. They are Jobe Gray, Keith Parker, Enisia Lee, Cornelius Windham, Falon Allen, and Ryan Creamer.

The following organizations were worksites for the summer employment program. City of Mansfield, Park and Recreation Department, Gary Feagin, State Farm Insurance, NECIC, Urban Gardens, Third Street Clinic, Madison Schools, Mansfield Schools, Camp Nuhop, Juvenile Court, Platinum Status, Raemelton Therapeutic Equestrian Center, MBIE, The Deli, Roosters, and The Reach. The Council worked with three transportation providers also.

Teresa thanked Crossroads Church, The New Store, Job and Family Services, Newhope, The King of BBQ, the Food Lab, and the Mansfield Police Department for participating in the book bag distribution. Six hundred vouchers were given out on Tuesday and 225 on Wednesday. Mansfield City Schools took 100 bags for the homeless program and there are about 118 youth on the extra list who will get their vouchers next week.

Adjournment:

Michele made a motion to adjourn. Hannah seconded the motion. The motion passed by a voice vote.

President Nikki Harless adjourned the meeting.

Approved by the action of the Council on September 2nd, 2021 and approval attest by:

Nikki Harless, President

Teresa Alt, Executive Director

Richland County Youth and Family Council Fiscal Report for the Period ending July 2021

Combined

Revenue				
	Budgeted	MTD	YTD	Balance
	Revenue	Receipts	Receipts	Revenue
Newhope	\$ 80,000.00	\$ -		\$ 80,000.00
Richland Public Health	\$ 40,000.00	\$ -		\$ 40,000.00
Mental Health & Recovery	\$ 45,000.00	\$ -		\$ 45,000.00
Mental Health & Recovery	\$ 25,000.00	\$ -		\$ 25,000.00
Richland County Children Services <small>MSY Funds</small>	\$ 135,000.00	\$ 20,548.00	\$ 20,548.00	\$ 114,452.00
Richland County JFS <small>SFY2021 Funds</small>	\$ 153,173.00	\$ 153,173.00	\$ 153,173.00	\$ -
Richland County JV Court <small>SFY2021 Balance Due</small>	\$ 51,750.00	\$ 7,500.00	\$ 7,500.00	\$ 44,250.00
State Admin	\$ 15,750.00	\$ -		\$ 15,750.00
TANF Grant - Federal Funds	\$ 1,065,107.00	\$ -		\$ 1,065,107.00
Multi-System Youth Funds	\$ 320,000.00	\$ 2,040.00	\$ 2,040.00	\$ 317,960.00
Communities of Support	\$ 50,000.00	\$ -		\$ 50,000.00
FCSS Grant <small>\$15,768.70 WIOA Admin</small>	\$ 110,000.00	\$ -		\$ 110,000.00
Family Council Reserves <small>\$3,420 MSY Coordination</small>	\$ 157,443.00	\$ 114,949.00	\$ 114,949.00	\$ 42,494.00
Foundation- Child Care Funds <small>\$48,317.30 SFY21 Pooled Admin</small>	\$ 25,000.00	\$ -		\$ 25,000.00
Help Me Grow Early Intervention Federal <small>\$47,443 SFY20 Pooled Admin</small>	\$ 138,598.00	\$ 12,772.08	\$ 12,772.08	\$ 125,825.92
Help Me Grow Early Intervention State	\$ 86,765.00	\$ -		\$ 86,765.00
Total Family Council Funds	\$ 2,498,586.00	\$ 310,982.08	\$ 310,982.08	\$ 2,187,603.92
Budget increases - JV Court \$7,500, Council Reserves \$47,443				
Expenditures				
	Budgeted	MTD	YTD	Balance
	Expenditures	Expenditures	Expenditures	Expenditures
Operations (rent, supplies, copier, etc.)	\$ 12,100.00	\$ 686.46	\$ 686.46	\$ 11,413.54
Fiscal Agent Fee <small>Includes 3 pays</small>	\$ 3,000.00	\$ 1,053.29	\$ 1,053.29	\$ 1,946.71
Director Wages & Fringes <small>Includes 3 pays and T Harless final</small>	\$ 124,760.94	\$ 13,602.25	\$ 13,602.25	\$ 111,158.69
Service Coordinator - 2FTEs <small>TANF Summer Youth</small>	\$ 114,613.51	\$ 6,239.25	\$ 6,239.25	\$ 108,374.26
TANF Grant - Federal Funds	\$ 1,065,107.00	\$ 72,170.04	\$ 72,170.04	\$ 992,936.96
Multi-System Youth Funds	\$ 320,000.00	\$ 11,218.32	\$ 11,218.32	\$ 308,781.68
Communities of Support	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00
Audit	\$ 5,500.00	\$ -	\$ -	\$ 5,500.00
FCSS Expenditures <small>\$13,228.63 Summer Youth</small>	\$ 110,000.00	\$ 1,240.00	\$ 1,240.00	\$ 108,760.00
Pooled Funding Commitments <small>TTL Summer = \$13,355.13</small>	\$ 411,175.00	\$ 167,440.54	\$ 167,440.54	\$ 243,734.46
Foundation- Child Care Funds <small>\$95,760.30 21&22 Admin</small>	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00
Help Me Grow Early Intervention	\$ 225,363.00	\$ 12,215.79	\$ 12,215.79	\$ 213,147.21
Total Family Council Expenditures	\$ 2,466,619.45	\$ 285,865.94	\$ 285,865.94	\$ 2,180,753.51
Cash on Hand	Beg Mo Bal	MTD Receipts	MTD Expenditures	Cash Balance
As of July 2021	\$ 1,641,576.74	\$ 310,982.08	\$ 285,865.94	\$ 1,666,692.88

Richland County Youth and Family Council Fiscal Report for the Period ending July 2021

Family Council

MTD/YTD Revenue				
	Budgeted	MTD	YTD	Balance
	Revenue	Receipts	Receipts	
Newhope	\$ 80,000.00	\$ -	\$ -	\$ 80,000.00
Richland Public Health	\$ 40,000.00	\$ -	\$ -	\$ 40,000.00
Mental Health & Recovery	\$ 70,000.00	\$ -	\$ -	\$ 70,000.00
Richland County Children Services	\$ 135,000.00	\$ 20,548.00	\$ 20,548.00	\$ 114,452.00
Richland County JFS	\$ 153,173.00	\$ 153,173.00	\$ 153,173.00	\$ -
Richland County JV Court	\$ 51,750.00	\$ 7,500.00	\$ 7,500.00	\$ 44,250.00
State Admin	\$ 15,750.00	\$ -	\$ -	\$ 15,750.00
TANF Grant - Federal Funds	\$ 1,065,107.00	\$ -	\$ -	\$ 1,065,107.00
Multi-System Youth Funds	\$ 320,000.00	\$ 2,040.00	\$ 2,040.00	\$ 317,960.00
Communities of Support	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00
FCSS Grant	\$ 110,000.00	\$ -	\$ -	\$ 110,000.00
Family Council Reserves	\$ 157,443.00	\$ 114,949.00	\$ 114,949.00	\$ 42,494.00
Foundation- Child Care Funds	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00
Total Family Council Funds	\$ 2,273,223.00	\$ 298,210.00	\$ 298,210.00	\$ 1,975,013.00

Expenditures				
	Budgeted	MTD	YTD	Balance
	Expenditures	Expenditures	Expenditures	
Operations (rent, supplies, copier, etc.)	\$ 12,100.00	\$ 686.46	\$ 686.46	\$ 11,413.54
Fiscal Agent Fee	\$ 3,000.00	\$ 1,053.29	\$ 1,053.29	\$ 1,946.71
Director Wages & Fringes	\$ 124,760.94	\$ 13,602.25	\$ 13,602.25	\$ 111,158.69
Clerical Support	\$ 114,613.51	\$ 6,239.25	\$ 6,239.25	\$ 108,374.26
TANF Grant - Federal Funds	\$ 1,065,107.00	\$ 72,170.04	\$ 72,170.04	\$ 992,936.96
Multi-System Youth Funds	\$ 320,000.00	\$ 11,218.32	\$ 11,218.32	\$ 308,781.68
Communities of Support	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00
Audit	\$ 5,500.00	\$ -	\$ -	\$ 5,500.00
FCSS Expenditures	\$ 110,000.00	\$ 1,240.00	\$ 1,240.00	\$ 108,760.00
Pooled Funding Commitments	\$ 411,175.00	\$ 167,440.54	\$ 167,440.54	\$ 243,734.46
Foundation- Child Care Funds	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00
Total Family Council Expenditures	\$ 2,241,256.45	\$ 273,650.15	\$ 273,650.15	\$ 1,967,606.30

Cash on Hand	Beg Mo Bal	MTD Receipts	MTD Expenditures	Cash Balance
As of July 2021	\$ 1,637,237.77	\$ 298,210.00	\$ 273,650.15	\$ 1,661,797.62

Unencumbered Funds	Actual Funds Available	Reserve Balance Increase/(Decrease)	Estimated Reserve Bal June 30, 2021	
Family Council Reserves as of July 1, 2021	\$ 1,637,237.77			
As of June 30, 2022		\$ 31,966.55	\$ 1,669,204.32	

Richland County Youth and Family Council Fiscal Report for the Period ending July 2021

Help Me Grow

MTD/YTD Revenue				
	Budgeted	MTD	YTD	Balance
	Revenue	Receipts	Receipts	
Help Me Grow Early Intervention Federal	\$ 138,598.00	\$ 12,772.08	\$ 12,772.08	\$ 125,825.92
Help Me Grow Early Intervention State	\$ 86,765.00	\$ -	\$ -	\$ 86,765.00
Total Family Council Funds	\$ 225,363.00	\$ 12,772.08	\$ 12,772.08	\$ 212,590.92
Expenditures				
	Budgeted	MTD	YTD	Balance
	Expenditures	Expenditures	Expenditures	
NEON COG (Coordination)	\$ 70,783.92	\$ -	\$ -	\$ 70,783.92
Richland Newhope(Coordination)	\$ 154,148.16	\$ 12,179.88	\$ 12,179.88	\$ 141,968.28
Telephone	\$ 430.92	\$ 35.91	\$ 35.91	\$ 395.01
Administration	\$ -	\$ -	\$ -	\$ -
Total Family Council Expenditures	\$ 225,363.00	\$ 12,215.79	\$ 12,215.79	\$ 213,147.21
Cash on Hand	Beg Mo Bal	MTD Receipts	MTD Expenditures	Cash Balance
As of July 2021	\$ 4,338.97	\$ 12,772.08	\$ 12,215.79	\$ 4,895.26
			July 2021 Amount Due	\$12,179.88
			Cash Balance	\$17,075.14



Helping children and families wherever they choose to live, play, and spend their day.

Fiscal Year July 1, 2021 thru June 30, 2022

Updated 9/2/21 Data for SFY 21/22

Community Collaboration

- Spoke with Akron Children's new pediatricians working to attend a luncheon meeting.
- Will be attending community baby shower on 9/23/21 and collaborating with Ashland County EI.
- Provided outreach materials at the Richland County Fair
- Service coordinators and EI team are working to increase response rate for parent surveys.

Outreach

- * Goal for SFY 22 will be outreach to Richland County Childcares and Families supporting children diagnosed with NAS and LEAD.
 - We are currently serving 2 children identified with NAS
 - We are currently supporting no children identified with LEAD –

EI Services:

Service Coordinator Current Caseloads

Service Coordinator	Enrolled	Referrals
Amy Crager/Newhope	43 (-2)	14 (-5)
Amy Willis/Newhope	25 (-13)	5(-6)
Brittany Williams/Newhope	14 (+14)	8(+8)
Denise Adkins/NEON COG	31 (-1)	17 (-1)
Total	113(-2)	44 (-4)

Average Length of Stay at Exit: Total exited children in July/Aug was 16 Average length of stay 374

- 9 transitioned to preschool on an IEP
- 3 moved out of county
- 3 reached age three did not have eligibility completed
- 1 moved out of state

Referral Comparison

Referral Source Type	SFY20	SFY 21	SFY 22
Child care	2	4	
Children's Protective			
County Board of DD		1	
Family Member			
Early Head Start			
For Profit Community			
Head Start(Ohio Heartland & CDC)		6	
Help Me Grow			
Hospital	17	15	4
Hospital Child Find	26	22	2
Human Services			
Local Health Dept.	8	2	
Local Preschool	1	1	
Mental Health Agency		1	
Nonprofit Community	16	11	2
OCCSN	3	4	1
Parent	37	51	13
PCSA (HEA 8021)	48 of which 28 are from RCCS	Richland 68	8 RCCS 5 other
Physician	46	73	11
Local Program Referral 8045	42	26	5
Public Health Nurse			
State Dept. of Health –Lead	9	8 (Lead) 3(NAS)	1 (lead)
Transfer to Richland	11	2	
WIC	1		
Total Referrals	219 unduplicat ed	290 unduplicated 315 referrals duplicated	51

WANTED: GRANDMAS AND GRANPAS

DO YOU HAVE A STRONG DESIRE

TO HELP CHILDREN IN YOUR COMMUNITY

AS A VOLUNTEER?

- Mentor children by serving in schools, daycare centers of other youth educational programs
- Income guidelines—call for more information
- Receive a modest, non-taxable stipend, mileage & paid time off
- Orientation & placement in your area

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CALL TODAY FOR MORE INFORMATION!

Kirk Guisti 330-987-7232

Email: kguisti@coadinc.org



- ◊ **Are you 55+?**
- ◊ **Can you serve 15-40 hours per week?**
- ◊ **Stipend does not effect any benefit you currently receive**

Counties served: Ashland, Coshocton, Holmes, Knox, Licking, Morrow, Richland



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create meaningful relationships with children by providing love, encouragement and companionship on a one-on-one basis. The rewards for being a Foster Grandparent are heightened self-esteem, feeling needed and useful, unconditional love and making an impact in a child's life.

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Kirk Guisti-Interim Area 4 Coordinator
COAD Foster Grandparent Program
Phone 330-987-7232
Email: kguisti@coadinc.org



COAD Area 4 Foster Grandparent Volunteers

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Area 4 Serving:

Ashland, Coshocton, Holmes, Knox, Licking, Morrow, Richland Counties



Tel: 330-987-7232