

# Richland County Youth and Family Council

## Agenda

Thursday, May 5, 2022

1:30 P.M.

Richland County Children Services Board  
731 Scholl Road, Mansfield

<https://us02web.zoom.us/j/86150812370?pwd=M1ZFL0NiVEYveWxJUnpkaFNeanJkUT09>

Meeting ID: 861 5081 2370

Passcode: 058759

- |   |               |
|---|---------------|
| 1) Call to order and introductions            | - N. Harless  |
| 2) Approval of March 3, 2022, Meeting Minutes | - N. Harless  |
| 3) Treasurer's Report                         | - C. Torrence |
| 4) Early Intervention Report                  | -J. Litt      |
| 5) Wellness Bags                              | - S. Neumann  |
| 6) Family Centered Services and Support Funds | - T. Alt      |
| 7) OhioRise Implementation                    | - T. Alt      |
| 8) Finance Committee Report                   | -T. Alt       |
| 9) TANF Summer Employment                     | -T. Alt       |
| 10) Adjourn                                   | - N. Harless  |

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### Upcoming Richland County Youth and Family Council Meetings:

- ❖ Monday, June 6th, 2022, at 10:00  
Richland County Youth and Family Council Finance Committee Meeting  
Richland County Mental Health Board
- ❖ Thursday, June 2nd, 2022, at 1:30 P.M.  
Richland County Youth and Family Council Meeting  
Richland County Mental Health Board



**Richland County Youth and Family Council**  
**March 3, 2022**  
**Richland County Mental Health and Recovery Board Conference Room**  
**And Zoom**

The following Board members were:

**Present:** Nikki Harless, Joe Trolan, Joe Devany, Michele Giess, Sarah Humphrey, Elizabeth Warner, Meghan Wheeler, Tiffany Ellenberger, Sharlene Neumann, Dan Varn, Darrell Banks

**Absent:** Mark Abrams, Hannah Crouch

**Guests:** Lori Ramey, Ike Hickman, Laura Montgomery, Brian Hunt, Jessica Caughlan, Terry Carter

**Zoom Attendees:** Michelle Wood, Stan Jefferson, Wendy Thompson

**Zoom Attendees – Guests:** Anne Vermillion, Carmen Torrence, Carla James, Monica Durham, Peggy Anderson, Katie Gatten, Nancy Hartman

Teresa Alt, Executive Director was also in attendance.

**1. Call to Order & Introductions:**

President Nikki Harless called the meeting to order at 1:32 p.m. and began introductions. A quorum was established with at least six voting members in attendance.

**2. Approval of February 10th, 2022, meeting minutes:**

**Michele moved and Joe D. seconded a motion to approve the February 10<sup>th</sup>, 2022, minutes. The motion passed by a voice vote.**

**3. Treasurer's Report:**

Carmen provided the January report. January monthly receipts were \$7,313.92, and expenditures were \$118,827.25 for a cash balance of \$1,499,810.64. Carmen asked for a budget increase of \$252,560.88 in the pooled funding commitments.

**Joe T. moved and Joe D seconded the motion to approve the financial report with the budget adjustment and to file for audit as presented. Motion passed by a voice vote.**

**4. NAMI Parent Advocacy Connection**

Carla James presented the NAMI Ohio Parent Advocacy Connection. Carla is the regional coordinator for Richland, Ashland, Crawford, and Huron counties. NAMI PAC provides parent peer supporters to families with youth in two or more of the child serving systems. PAC is a free service that is confidential, independent, and family driven. The PAC program pairs families with trained parent peer supporters who have extensive training, supervision and lived experience. The parent peer supporters help parents become better advocates for their own children and family. Carla is looking for parents with lived experience who want to work part time for Ohio NAMI in the counties that she serves.

**5. OhioRise Implementation**

Coleman Health Services was awarded the Care Management Entity for the catchment area that includes Richland, Wayne, Holmes, and Ashland. They were also awarded Portage and

Summit County catchment area. Joe T. met with Coleman along with the other Mental Health Board Directors in the catchment area. Teresa met with Coleman CEO last week for a brief introduction. At this point, Coleman has many decisions to make, and they are working on fiscal projections to determine how they will proceed. The Office of Medicaid reports that agencies will need to become Medicaid agencies to deliver care coordination services. Hattie acknowledged that there is a way to subcontract without becoming a Medicaid provider. Hattie also stressed that Aetna must approve all subcontracts. A meeting with Coleman and the Finance Committee will be scheduled soon.

## **6. Family Centered Services and Support Funds**

There were five new referrals received in February. Four families received family centered services and support funds for in home support and respite in the amount of \$2855. There is \$16,513 left in the allocation.

## **7. Wellness Bags**

Sharlene shared that 1,440 wellness bags are being prepared for Temporary Assistance to Needy Families with COVID PRC funds. The bags contain 19 items that are valued at \$243. Distribution will begin next Friday, March 11 and March 18<sup>th</sup>. Over 300 families will be receiving letters to come to Job and Family Services to pick up their wellness bags. Staff at JFS have been working on the bags for several weeks. At some point, if there are bags that have not been collected by those who received the letters, new TANF applications will be accepted. Sharlene will keep the Council updated on how the distribution is going.

## **8. TANF Summer Employment**

Temporary Assistance to Needy Families funds have been sub granted to the Council to have a robust summer employment program. There is a meeting scheduled with Mansfield City Parks Department to discuss the parks program and summer meals. Teresa has been working with Dr. Terri Bucci at OSU to help with the Flagway program which is math camp. Veronica Payne from Mansfield City Schools would like to have Camp Invention at Mansfield Schools. Teresa is trying to get all the summer programs to work together to complement each other and utilize student workers who can be paid through the TANF grant or through local funds if their family income is too high.

## **9. Adjourn**

**Adjournment:**

**Nikki moved to adjourn; Sharlene seconded the motion. The motion passed by a voice vote.**

President Nikki Harless adjourned the meeting.

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Nikki Harless, President

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Teresa Alt, Executive Director

Richland County Youth and Family Council Fiscal Report for the Period ending February 2022

Combined

Revenue				
	Budgeted	MTD	YTD	Balance
	Revenue	Receipts	Receipts	Revenue
Newhope	\$ 80,000.00		\$ 60,000.00	\$ 20,000.00
Richland Public Health	\$ 40,000.00		\$ 10,000.00	\$ 30,000.00
Mental Health & Recovery	\$ 45,000.00		\$ 22,500.00	\$ 22,500.00
Mental Health & Recovery	\$ 25,000.00		\$ 12,500.00	\$ 12,500.00
Richland County Children Services	\$ 135,000.00		\$ 20,548.00	\$ 114,452.00
Richland County JFS	\$ 153,173.00		\$ 153,173.00	\$ -
Richland County JV Court	\$ 51,750.00		\$ 21,643.88	\$ 30,106.12
State Admin	\$ 15,750.00			\$ 15,750.00
TANF Grant - Federal Funds	\$ 1,065,107.00		\$ 437,376.06	\$ 627,730.94
Multi-System Youth Funds	\$ 320,000.00	\$ 36,000.00	\$ 139,021.24	\$ 180,978.76
Communities of Support	\$ 50,000.00	\$ 4,014.50	\$ 14,014.50	\$ 35,985.50
FCSS Grant	\$ 110,000.00		\$ 32,927.00	\$ 77,073.00
Family Council Reserves	\$ 157,443.00		\$ 129,665.36	\$ 27,777.64
Foundation- Child Care Funds	\$ 25,000.00		\$ 25,000.00	\$ -
Help Me Grow Early Intervention Federal	\$ 138,598.00	\$ 25,281.00	\$ 83,456.28	\$ 55,141.72
Help Me Grow Early Intervention State	\$ 86,765.00	\$ 28,732.20	\$ 85,056.36	\$ 1,708.64
<b>Total Family Council Funds</b>	<b>\$ 2,498,586.00</b>	<b>\$ 94,027.70</b>	<b>\$ 1,246,881.68</b>	<b>\$ 1,251,704.32</b>
Expenditures				
	Budgeted	MTD	YTD	Balance
	Expenditures	Expenditures	Expenditures	Expenditures
Operations (rent, supplies, copier, etc.)	\$ 12,100.00	\$ 905.90	\$ 8,829.35	\$ 3,270.65
Fiscal Agent Fee	\$ 3,000.00		\$ 1,763.65	\$ 1,236.35
Director Wages & Fringes	\$ 124,760.94	\$ 9,487.16	\$ 90,060.94	\$ 34,700.00
Service Coordinator - 2FTEs	\$ 114,613.51	\$ 9,426.10	\$ 65,006.63	\$ 49,606.88
TANF Grant - Federal Funds	\$ 1,065,107.00		\$ 441,098.99	\$ 624,008.01
Multi-System Youth Funds	\$ 320,000.00	\$ 8,400.00	\$ 111,563.27	\$ 208,436.73
Communities of Support	\$ 50,000.00		\$ 321.25	\$ 49,678.75
Audit	\$ 5,500.00		\$ -	\$ 5,500.00
FCSS Expenditures	\$ 110,000.00	\$ 825.24	\$ 30,335.43	\$ 79,664.57
Pooled Funding Commitments	\$ 663,735.88	\$ 15,198.56	\$ 433,891.92	\$ 229,843.96
Foundation- Child Care Funds	\$ 25,000.00		\$ -	\$ 25,000.00
Help Me Grow Early Intervention	\$ 225,363.00	\$ 35,697.73	\$ 191,689.34	\$ 33,673.66
<b>Total Family Council Expenditures</b>	<b>\$ 2,719,180.33</b>	<b>\$ 79,940.69</b>	<b>\$ 1,374,560.77</b>	<b>\$ 1,344,619.56</b>
Cash on Hand	Beg Mo Bal	MTD Receipts	MTD Expenditures	Cash Balance
<b>As of February 2022</b>	<b>\$ 1,499,810.64</b>	<b>\$ 94,027.70</b>	<b>\$ 79,940.69</b>	<b>\$ 1,513,897.65</b>

**Richland County Youth and Family Council Fiscal Report for the Period ending February 2022**

**Family Council**

<b>MTD/YTD Revenue</b>				
	Budgeted	MTD	YTD	Balance
	Revenue	Receipts	Receipts	
Newhope	\$ 80,000.00	\$ -	\$ 60,000.00	\$ 20,000.00
Richland Public Health	\$ 40,000.00	\$ -	\$ 10,000.00	\$ 30,000.00
Mental Health & Recovery	\$ 70,000.00	\$ -	\$ 35,000.00	\$ 35,000.00
Richland County Children Services	\$ 135,000.00	\$ -	\$ 20,548.00	\$ 114,452.00
Richland County JFS	\$ 153,173.00	\$ -	\$ 153,173.00	\$ -
Richland County JV Court	\$ 51,750.00	\$ -	\$ 21,643.88	\$ 30,106.12
State Admin	\$ 15,750.00	\$ -	\$ -	\$ 15,750.00
TANF Grant - Federal Funds	\$ 1,065,107.00	\$ -	\$ 437,376.06	\$ 627,730.94
Multi-System Youth Funds	\$ 320,000.00	\$ 36,000.00	\$ 139,021.24	\$ 180,978.76
Communities of Support	\$ 50,000.00	\$ 4,014.50	\$ 14,014.50	\$ 35,985.50
FCSS Grant	\$ 110,000.00	\$ -	\$ 32,927.00	\$ 77,073.00
Family Council Reserves	\$ 157,443.00	\$ -	\$ 129,665.36	\$ 27,777.64
Foundation- Child Care Funds	\$ 25,000.00	\$ -	\$ 25,000.00	\$ -
<b>Total Family Council Funds</b>	<b>\$ 2,273,223.00</b>	<b>\$ 40,014.50</b>	<b>\$ 1,078,369.04</b>	<b>\$ 1,194,853.96</b>

<b>Expenditures</b>				
	Budgeted	MTD	YTD	Balance
	Expenditures	Expenditures	Expenditures	
Operations (rent, supplies, copier, etc.)	\$ 12,100.00	\$ 905.90	\$ 8,829.35	\$ 3,270.65
Fiscal Agent Fee	\$ 3,000.00	\$ -	\$ 1,763.65	\$ 1,236.35
Director Wages & Fringes	\$ 124,760.94	\$ 9,487.16	\$ 90,060.94	\$ 34,700.00
Clerical Support	\$ 114,613.51	\$ 9,426.10	\$ 65,006.63	\$ 49,606.88
TANF Grant - Federal Funds	\$ 1,065,107.00	\$ -	\$ 441,098.99	\$ 624,008.01
Multi-System Youth Funds	\$ 320,000.00	\$ 8,400.00	\$ 111,563.27	\$ 208,436.73
Communities of Support	\$ 50,000.00	\$ -	\$ 321.25	\$ 49,678.75
Audit	\$ 5,500.00	\$ -	\$ -	\$ 5,500.00
FCSS Expenditures	\$ 110,000.00	\$ 825.24	\$ 30,335.43	\$ 79,664.57
Pooled Funding Commitments	\$ 663,735.88	\$ 15,198.56	\$ 433,891.92	\$ 229,843.96
Foundation- Child Care Funds	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00
<b>Total Family Council Expenditures</b>	<b>\$ 2,493,817.33</b>	<b>\$ 44,242.96</b>	<b>\$ 1,182,871.43</b>	<b>\$ 1,310,945.90</b>

Cash on Hand	Beg Mo Bal	MTD Receipts	MTD Expenditures	Cash Balance
As of February 2022	\$ 1,536,963.84	\$ 40,014.50	\$ 44,242.96	\$ 1,532,735.38

Unencumbered Funds	Actual Funds Available	Reserve Balance Increase/(Decrease)	Estimated Reserve Bal June 30, 2021
Family Council Reserves as of July 1, 2021	\$ 1,637,237.77		
As of June 30, 2022		\$ (220,594.33)	\$ 1,416,643.44

Richland County Youth and Family Council Fiscal Report for the Period ending February 2022

Help Me Grow

MTD/YTD Revenue				
	Budgeted	MTD	YTD	Balance
	Revenue	Receipts	Receipts	
Help Me Grow Early Intervention Federal	\$ 138,598.00	\$ 25,281.00	\$ 83,456.28	\$ 55,141.72
Help Me Grow Early Intervention State	\$ 86,765.00	\$ 28,732.20	\$ 85,056.36	\$ 1,708.64
<b>Total Family Council Funds</b>	<b>\$ 225,363.00</b>	<b>\$ 54,013.20</b>	<b>\$ 168,512.64</b>	<b>\$ 56,850.36</b>

Expenditures				
	Budgeted	MTD	YTD	Balance
	Expenditures	Expenditures	Expenditures	
NEON COG (Coordination)	\$ 70,783.92	\$ 9,828.72	\$ 55,766.16	\$ 15,017.76
Richland Newhope(Coordination)	\$ 154,148.16	\$ 25,833.24	\$ 135,636.36	\$ 18,511.80
Telephone	\$ 430.92	\$ 35.77	\$ 286.82	\$ 144.10
Administration	\$ -		\$ -	\$ -
<b>Total Family Council Expenditures</b>	<b>\$ 225,363.00</b>	<b>\$ 35,697.73</b>	<b>\$ 191,689.34</b>	<b>\$ 33,673.66</b>
Cash on Hand	Beg Mo Bal	MTD Receipts	MTD Expenditures	Cash Balance
<b>As of February 2022</b>	<b>\$ (37,153.20)</b>	<b>\$ 54,013.20</b>	<b>\$ 35,697.73</b>	<b>\$ (18,837.73)</b>
				Feb 2022 +\$35661.96 Balance \$16,824.23

**Richland County Youth and Family Council Fiscal Report for the Period ending March 2022**

**Combined**

Revenue				
	Budgeted	MTD	YTD	Balance
	Revenue	Receipts	Receipts	Revenue
Newhope	\$ 80,000.00	\$ 40,000.00	\$ 100,000.00	\$ (20,000.00)
Richland Public Health	\$ 40,000.00	\$ 10,000.00	\$ 20,000.00	\$ 20,000.00
Mental Health & Recovery	\$ 45,000.00	\$ 22,500.00	\$ 45,000.00	\$ -
Mental Health & Recovery	\$ 25,000.00	\$ 12,500.00	\$ 25,000.00	\$ -
Richland County Children Services	\$ 135,000.00		\$ 20,548.00	\$ 114,452.00
Richland County JFS	\$ 153,173.00		\$ 153,173.00	\$ -
Richland County JV Court	\$ 51,750.00		\$ 21,643.88	\$ 30,106.12
State Admin	\$ 15,750.00	\$ 15,750.00	\$ 15,750.00	\$ -
TANF Grant - Federal Funds	\$ 1,065,107.00		\$ 437,376.06	\$ 627,730.94
Multi-System Youth Funds	\$ 320,000.00	\$ 26,471.04	\$ 165,492.28	\$ 154,507.72
Communities of Support	\$ 50,000.00		\$ 14,014.50	\$ 35,985.50
FCSS Grant	\$ 110,000.00	\$ 23,407.76	\$ 56,334.76	\$ 53,665.24
Family Council Reserves <small>Jul-Dec 21 WIOA Admin Fees</small>	\$ 157,443.00	\$ 14,938.88	\$ 144,604.24	\$ 12,838.76
Foundation- Child Care Funds	\$ 25,000.00		\$ 25,000.00	\$ -
Help Me Grow Early Intervention Federal	\$ 138,598.00		\$ 83,456.28	\$ 55,141.72
Help Me Grow Early Intervention State	\$ 86,765.00	\$ 35,661.96	\$ 120,718.32	\$ (33,953.32)
<b>Total Family Council Funds</b>	<b>\$ 2,498,586.00</b>	<b>\$ 201,229.64</b>	<b>\$ 1,448,111.32</b>	<b>\$ 1,050,474.68</b>
Expenditures				
	Budgeted	MTD	YTD	Balance
	Expenditures	Expenditures	Expenditures	Expenditures
Operations (rent, supplies, copier, etc.)	\$ 12,100.00	\$ 728.75	\$ 9,558.10	\$ 2,541.90
Fiscal Agent Fee <small>Oct-Dec 2021 Fiscal Admin Fees</small>	\$ 3,000.00	\$ 864.01	\$ 2,627.66	\$ 372.34
Director Wages & Fringes	\$ 124,760.94	\$ 9,481.13	\$ 99,542.07	\$ 25,218.87
Service Coordinator - 2FTEs	\$ 114,613.51	\$ 9,416.54	\$ 74,423.17	\$ 40,190.34
TANF Grant - Federal Funds	\$ 1,065,107.00		\$ 441,098.99	\$ 624,008.01
Multi-System Youth Funds	\$ 320,000.00	\$ 3,421.26	\$ 114,984.53	\$ 205,015.47
Communities of Support	\$ 50,000.00	\$ 3,500.00	\$ 3,821.25	\$ 46,178.75
Audit	\$ 5,500.00		\$ -	\$ 5,500.00
FCSS Expenditures	\$ 110,000.00	\$ 5,756.60	\$ 36,092.03	\$ 73,907.97
Pooled Funding Commitments	\$ 663,735.88	\$ 31,648.29	\$ 465,540.21	\$ 198,195.67
Foundation- Child Care Funds	\$ 25,000.00		\$ -	\$ 25,000.00
Help Me Grow Early Intervention	\$ 225,363.00	\$ 19,992.13	\$ 211,681.47	\$ 13,681.53
<b>Total Family Council Expenditures</b>	<b>\$ 2,719,180.33</b>	<b>\$ 84,808.71</b>	<b>\$ 1,459,369.48</b>	<b>\$ 1,259,810.85</b>
Cash on Hand	Beg Mo Bal	MTD Receipts	MTD Expenditures	Cash Balance
<b>As of March 2022</b>	<b>\$ 1,513,897.65</b>	<b>\$ 201,229.64</b>	<b>\$ 84,808.71</b>	<b>\$ 1,630,318.58</b>

**Richland County Youth and Family Council Fiscal Report for the Period ending March 2022**

**Family Council**

<b>MTD/YTD Revenue</b>				
	Budgeted	MTD	YTD	Balance
	Revenue	Receipts	Receipts	
Newhope	\$ 80,000.00	\$ 40,000.00	\$ 100,000.00	\$ (20,000.00)
Richland Public Health	\$ 40,000.00	\$ 10,000.00	\$ 20,000.00	\$ 20,000.00
Mental Health & Recovery	\$ 70,000.00	\$ 35,000.00	\$ 70,000.00	\$ -
Richland County Children Services	\$ 135,000.00	\$ -	\$ 20,548.00	\$ 114,452.00
Richland County JFS	\$ 153,173.00	\$ -	\$ 153,173.00	\$ -
Richland County JV Court	\$ 51,750.00	\$ -	\$ 21,643.88	\$ 30,106.12
State Admin	\$ 15,750.00	\$ 15,750.00	\$ 15,750.00	\$ -
TANF Grant - Federal Funds	\$ 1,065,107.00	\$ -	\$ 437,376.06	\$ 627,730.94
Multi-System Youth Funds	\$ 320,000.00	\$ 26,471.04	\$ 165,492.28	\$ 154,507.72
Communities of Support	\$ 50,000.00	\$ -	\$ 14,014.50	\$ 35,985.50
FCSS Grant	\$ 110,000.00	\$ 23,407.76	\$ 56,334.76	\$ 53,665.24
Family Council Reserves	\$ 157,443.00	\$ 14,938.88	\$ 144,604.24	\$ 12,838.76
Foundation- Child Care Funds	\$ 25,000.00	\$ -	\$ 25,000.00	\$ -
<b>Total Family Council Funds</b>	<b>\$ 2,273,223.00</b>	<b>\$ 165,567.68</b>	<b>\$ 1,243,936.72</b>	<b>\$ 1,029,286.28</b>

<b>Expenditures</b>				
	Budgeted	MTD	YTD	Balance
	Expenditures	Expenditures	Expenditures	
Operations (rent, supplies, copier, etc.)	\$ 12,100.00	\$ 728.75	\$ 9,558.10	\$ 2,541.90
Fiscal Agent Fee	\$ 3,000.00	\$ 864.01	\$ 2,627.66	\$ 372.34
Director Wages & Fringes	\$ 124,760.94	\$ 9,481.13	\$ 99,542.07	\$ 25,218.87
Clerical Support	\$ 114,613.51	\$ 9,416.54	\$ 74,423.17	\$ 40,190.34
TANF Grant - Federal Funds	\$ 1,065,107.00	\$ -	\$ 441,098.99	\$ 624,008.01
Multi-System Youth Funds	\$ 320,000.00	\$ 3,421.26	\$ 114,984.53	\$ 205,015.47
Communities of Support	\$ 50,000.00	\$ 3,500.00	\$ 3,821.25	\$ 46,178.75
Audit	\$ 5,500.00	\$ -	\$ -	\$ 5,500.00
FCSS Expenditures	\$ 110,000.00	\$ 5,756.60	\$ 36,092.03	\$ 73,907.97
Pooled Funding Commitments	\$ 663,735.88	\$ 31,648.29	\$ 465,540.21	\$ 198,195.67
Foundation- Child Care Funds	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00
<b>Total Family Council Expenditures</b>	<b>\$ 2,493,817.33</b>	<b>\$ 64,816.58</b>	<b>\$ 1,247,688.01</b>	<b>\$ 1,246,129.32</b>

Cash on Hand	Beg Mo Bal	MTD Receipts	MTD Expenditures	Cash Balance
<b>As of March 2022</b>	<b>\$ 1,532,735.38</b>	<b>\$ 165,567.68</b>	<b>\$ 64,816.58</b>	<b>\$ 1,633,486.48</b>

Unencumbered Funds	Actual Funds Available	Reserve Balance Increase/(Decrease)	Estimated Reserve Bal June 30, 2021
Family Council Reserves as of July 1, 2021	\$ 1,637,237.77		
As of June 30, 2022		\$ (220,594.33)	\$ 1,416,643.44



Richland County Youth and Family Council Fiscal Report for the Period ending March 2022

Help Me Grow

MTD/YTD Revenue				
	Budgeted	MTD	YTD	Balance
	Revenue	Receipts	Receipts	
Help Me Grow Early Intervention Federal	\$ 138,598.00	\$ -	\$ 83,456.28	\$ 55,141.72
Help Me Grow Early Intervention State	\$ 86,765.00	\$ 35,661.96	\$ 120,718.32	\$ (33,953.32)
<b>Total Family Council Funds</b>	<b>\$ 225,363.00</b>	<b>\$ 35,661.96</b>	<b>\$ 204,174.60</b>	<b>\$ 21,188.40</b>

Expenditures				
	Budgeted	MTD	YTD	Balance
	Expenditures	Expenditures	Expenditures	
NEON COG (Coordination)	\$ 70,783.92	\$ 8,856.36	\$ 64,622.52	\$ 6,161.40
Richland Newhope(Coordination)	\$ 154,148.16	\$ 11,100.00	\$ 146,736.36	\$ 7,411.80
Telephone	\$ 430.92	\$ 35.77	\$ 322.59	\$ 108.33
Administration	\$ -		\$ -	\$ -
<b>Total Family Council Expenditures</b>	<b>\$ 225,363.00</b>	<b>\$ 19,992.13</b>	<b>\$ 211,681.47</b>	<b>\$ 13,681.53</b>
Cash on Hand	Beg Mo Bal	MTD Receipts	MTD Expenditures	Cash Balance
<b>As of March 2022</b>	<b>\$ (18,837.73)</b>	<b>\$ 35,661.96</b>	<b>\$ 19,992.13</b>	<b>\$ (3,167.90)</b>

Feb 2022 +\$19,956.36  
 Balance \$16,788.46

## **Family Centered Services and Support Funds**

### **March Report**

**5/5/22**

- 8 new referrals (2 Schools, 3 CSB, 3 parent)
- 6 youth were funded for \$4273.10 for respite, service coordination and in home support

### **April Report**

- 5 New referrals (2 -NECIC, 2- CSB, 1- parent)
- 6 youth were funded for respite and in home coaching (4 DD, 2 MH)
- 3 youth closed due to age and getting waivers
- \$4,750.88 was spent
- \$3745.21 remaining on the allocation

Care Management Committee will work on the shared priority of improving service coordination mechanism. We will send out surveys to families and referral sources. One priority will be outreach and increase awareness. Another area for improvement is correctly identifying and naming services. For example, in home support versus respite.

## **OhioRise**

Meeting with Coleman on 5/3/22

Began negotiations for contracting for care coordination, CANS assessments and care coordination in home assessments

78 youth to be eligible on 7/1/22

4.5 care coordinators and one manager

Projections from Medicaid within the first year – 610 from Richland County

If there are 610 youth, 32 care coordinators will be needed and 4 managers.

Youth at Abraxas and Foundations for Living will be assigned to home county catchment area

Sherry Gibson is the Director for Catchment Area O- which is Ashland, Wayne, Holmes, and Richland

## **Finance Committee**

RFP released on 5/4/22

Due on 6/3/22 at noon

Any contracts that end June 30, 2022, need to apply if they want to continue the funding and the service.

Need volunteers for planning June 4<sup>th</sup> event at the YMCA- received \$2923 of additional funds from OFCFC

**TANF Summer Employment**

City of Mansfield – 30 youth

Raemelon Therapeutic Equestrian Center

Madison Schools

Friendly House

Little Buckeye Museum

Mansfield UMADAOP

FIELD – Princess Endowment

3<sup>rd</sup> Cup Tea

Urban Farms

State Farm

Richland Soil and Water

Harper Law Office

Ted and Ali's

Heartland Conference United Church of Christ

Pending worksites

NECIC

Camp Nuhop

Area Agency on Aging

The Deli

30 Youth applications have been completed

Probably 10 in the process of approval

Need at least another 100 applications

Completed supervisor interviews – Todd Hoovler, lead

Will bring back 3-4 supervisors from last year. Very good applicants from OSU – want to hire them all, need more youth.

Need more worksites