

Richland County Youth and Family Council

Agenda

Thursday, October 7, 2021

1:30 P.M.

Richland County Mental Health Board Conference Room

- 1) Call to order and introductions - N. Harless
Welcome James Davis Sr. – new service coordinator for the Council
- 2) Approval of September 2nd Meeting Minutes - N. Harless
- 3) Treasurer's Report - C. Torrence
- 4) Finance Committee Report - T. Alt
- 5) Family Services and Support Funds - T. Alt
- 6) Early Intervention Report - J. Litt
- 7) Communities of Support Grant/OhioRISE - T. Alt
- 8) Adjourn - N. Harless

Upcoming Richland County Youth and Family Council Meetings:

- ❖ Monday, November 1st, 2021 at 10:00
Richland County Youth and Family Council Finance Committee Meeting
Richland County Mental Health Board
- ❖ Thursday, November 4th, 2021 at 1:30 P.M.
Richland County Youth and Family Council Meeting
Richland County Mental Health Board



**Richland County Youth and Family Council
September 2, 2021
MH Board Conference Room**

The following Board members were

Present: Sharlene Neumann, Elizabeth Warner, Nikki Harless, Tony Vero, Michele Giess, Joe Trolian, Kevin Kimmel, Stan Jefferson

Absent: Cindy Wrobleski, Dan Varn, Joe Devany, Tiffany Ellenberger, Michelle Wood

Zoom Attendees: Sarah Humphrey, Wendy Thompson, Hannah Crouch, Mark Abrams, Anne Vermillion, Holly Christie, Terry Carter, Lori Ramey, Carmen Torrence, Shauna Shell, Steven Rizzo, Nancy Hartman

Guests: Julie Litt, Melissa Shamel, COAD

Teresa Alt, Executive Director was also in attendance.

1. Call to Order & Introductions:

President Nikki Harless called the meeting to order at 1:32 p.m. and began introductions. In person quorum was met.

2. Approval of August 5th, 2021 meeting minutes:

Sharlene moved, and Joe T. seconded a motion to approve the August 5th minutes. The motion passed by a voice vote.

3. Treasurer's Report:

Carmen provided the July report. She explained a budget amendment for Juvenile Court and Council reserves as funds were received in July for last year. Juvenile Court budget increased to \$51,750 and Family Council Reserves increased to \$157,443.00. July monthly receipts were \$310,982.08, and expenditures were \$285,865.94 for a cash balance of \$1,666,692.88.

Joe T. made a motion to approve the July report with the budget amendment to file for audit as presented. Michele seconded the motion. The motion passed by a voice vote.

4. Executive Session to consider employment of a public employee

Tony made a motion to enter executive session to consider employment of a public employee. Sharlene seconded the motion. Niki conducted the roll call vote.

Mark Abrams	Absent	Hannah Crouch	Zoom
Joe Devany	Absent	Tiffany Ellenberger	Absent
Michele Giess	Yes	Nikki Harless	Yes
Sarah Humphrey	Zoom	Stan Jefferson	Yes
Kevin Kimmel	Yes	Sharlene Neumann	Yes
Wendy Thompson	Zoom	Joe Trolian	Yes
Dan Varn	Absent	Tony Vero	Yes
Elizabeth Warner	Yes	Michele Wood	Yes
Cindy Wrobleski	Absent		

Guests were excused and the Zoom session was muted for Executive Session.

Nikki reported that the meeting is back on the record. Guests were invited back into the room and the Zoom session was unmuted.

Michele made a motion to hire James Davis at \$22.50 per hour, forty hours per week with benefits to begin on September 16, 2021. Probation will be nine months. Kevin second the motion. The motion passed by a voice vote.

Sharlene and Teresa will seek approval from the County Commissioners next week.

5. Sterkel Park Request

Carmen and Teresa sought legal advice from the Prosecutor's office and the Ohio Family Children First Office and Ohio Department of Job and Family Service. Local pooled funds that are not reported to OFCFC can be used for purposes in accordance with the specific purposes as defined by the designating department. Carmen provided a report of pooled funds from Mental Health Board, Richland Public Health, and Newhope. Since 2016, \$127,67672 of their funds were not spent and have been carried over. Those three agencies have provided a letter of support to utilize their funds to support the Sterkel Park project. Children Services also provided a letter of support for the use of the local funds. (CSB funds are restricted and will not be used, but the letter was provided as general support.)

Tony made a motion to authorize the Youth and Family Council to reimburse an entity for the purchase of playground equipment via an invoice for up to \$127,676.72. Joe T. seconded the motion. The motion passed by a voice vote.

6. Foster Grandparent Presentation

Melissa Shamel from the Corporation for Ohio Appalachian Development presented the Foster Grandparent Program. She is looking for schools and day care centers to be potential sites. She is also looking for older adults, over 55 who are interested in volunteering their time for a small stipend and mileage reimbursement. Volunteers are trained and complete a thorough background check. There are numerous benefits for both the children and the volunteers. For sites that may be interested, they can contact Kirk Guisti at 330-987-7732 or kguisti@coadinc.org. For seniors who are interested, they can contact Melissa Shamel at 330-987-7732 or mshamel@coadinc.org.

7. Early Intervention Report

Julie provided the Early Intervention Report. There are 315 duplicated Early Intervention referrals, which is an increase from 219 last year. There are 113 children enrolled and 44 in referral status. Julie shared that she had contact with Akron Children's Hospital about getting Autism diagnosis, but they have a shortage of providers trained and willing to make the diagnosis. Julie is pleased that parent and physician referrals remain high.

8. Communities of Support Grant/OhioRISE

The Communities of Support grant was extended to the current fiscal year. There is a purchase order set up for Catalyst to provide plans of safe care. Children Services staff will provide discharge follow up services. The Council Service Coordinators will provide the CANS assessment for the Qualified Residential Treatment Placement. Kali is participating in the

training that will be ongoing in September. James should be able to join that training also. The services will begin October 1, 2021.

Michele continues to monitor the progress of OhioRISE which will be a waiver service for multisystem youth. OhioRise and the other new and improved Medicaid programs have moved their launch date to July 1, 2022. Teresa provided a PowerPoint slide from Aetna Better Health of Ohio which was presented at the Ohio Family Children First Council association meeting. There is a great deal of anxiety among other counties as they have limited staff and resources. Richland is in a good place as there are resources available and adding another service coordinator gives the staff time to take the training and prepare for the changes.

Adjournment:

Tony made a motion to adjourn. Joe T. seconded the motion. The motion passed by a voice vote.

President Nikki Harless adjourned the meeting.

Approved by the action of the Council on October 7th, 2021 and approval attest by:

Nikki Harless, President

Teresa Alt, Executive Director

Richland County Youth and Family Council Fiscal Report for the Period ending August 2021
Combined

Revenue				
	Budgeted	MTD	YTD	Balance
	Revenue	Receipts	Receipts	Revenue
Newhope	\$ 80,000.00	\$ -		\$ 80,000.00
Richland Public Health	\$ 40,000.00	\$ -		\$ 40,000.00
Mental Health & Recovery	\$ 45,000.00	\$ -		\$ 45,000.00
Mental Health & Recovery	\$ 25,000.00	\$ -		\$ 25,000.00
Richland County Children Services	\$ 135,000.00		\$ 20,548.00	\$ 114,452.00
Richland County JFS	\$ 153,173.00		\$ 153,173.00	\$ -
Richland County JV Court	\$ 51,750.00		\$ 7,500.00	\$ 44,250.00
State Admin	\$ 15,750.00			\$ 15,750.00
TANF Grant - Federal Funds	\$ 1,065,107.00	\$ 75,697.11	\$ 75,697.11	\$ 989,409.89
Multi-System Youth Funds	\$ 320,000.00	\$ 7,650.00	\$ 9,690.00	\$ 310,310.00
Communities of Support	\$ 50,000.00			\$ 50,000.00
FCSS Grant	\$ 110,000.00			\$ 110,000.00
Family Council Reserves	\$ 157,443.00		\$ 114,949.00	\$ 42,494.00
Foundation- Child Care Funds	\$ 25,000.00			\$ 25,000.00
Help Me Grow Early Intervention Federal	\$ 138,598.00		\$ 12,772.08	\$ 125,825.92
Help Me Grow Early Intervention State	\$ 86,765.00	\$ -		\$ 86,765.00
Total Family Council Funds	\$ 2,498,586.00	\$ 83,347.11	\$ 394,329.19	\$ 2,104,256.81
Summer Youth - \$145,376.92 + \$3,527.07 (June 21) = \$148,903.99 Back to School - \$172,995.64 Balance Due \$246,202.52				
Expenditures				
	Budgeted	MTD	YTD	Balance
	Expenditures	Expenditures	Expenditures	Expenditures
Operations (rent, supplies, copier, etc.)	\$ 12,100.00	\$ 2,234.40	\$ 2,920.86	\$ 9,179.14
Fiscal Agent Fee	\$ 3,000.00		\$ 1,053.29	\$ 1,946.71
Director Wages & Fringes	\$ 124,760.94	\$ 9,487.03	\$ 23,089.28	\$ 101,671.66
Service Coordinator - 2FTEs	\$ 114,613.51	\$ 3,694.40	\$ 9,933.65	\$ 104,679.86
TANF Grant - Federal Funds	\$ 1,065,107.00	\$ 246,202.52	\$ 318,372.56	\$ 746,734.44
Multi-System Youth Funds	\$ 320,000.00	\$ 13,143.27	\$ 24,361.59	\$ 295,638.41
Communities of Support	\$ 50,000.00		\$ -	\$ 50,000.00
Audit	\$ 5,500.00		\$ -	\$ 5,500.00
FCSS Expenditures	\$ 110,000.00	\$ 2,582.52	\$ 3,822.52	\$ 106,177.48
Pooled Funding Commitments	\$ 411,175.00	\$ 46,100.68	\$ 213,541.22	\$ 197,633.78
Foundation- Child Care Funds	\$ 25,000.00		\$ -	\$ 25,000.00
Help Me Grow Early Intervention	\$ 225,363.00	\$ 28,529.55	\$ 40,745.34	\$ 184,617.66
Total Family Council Expenditures	\$ 2,466,619.45	\$ 351,974.37	\$ 637,840.31	\$ 1,828,779.14
Cash on Hand	Beg Mo Bal	MTD Receipts	MTD Expenditures	Cash Balance
As of August 2021	\$ 1,666,692.88	\$ 83,347.11	\$ 351,974.37	\$ 1,398,065.62

Richland County Youth and Family Council Fiscal Report for the Period ending August 2021

Family Council

MTD/YTD Revenue

	Budgeted	MTD	YTD	Balance
	Revenue	Receipts	Receipts	
Newhope	\$ 80,000.00	\$ -	\$ -	\$ 80,000.00
Richland Public Health	\$ 40,000.00	\$ -	\$ -	\$ 40,000.00
Mental Health & Recovery	\$ 70,000.00	\$ -	\$ -	\$ 70,000.00
Richland County Children Services	\$ 135,000.00	\$ -	\$ 20,548.00	\$ 114,452.00
Richland County JFS	\$ 153,173.00	\$ -	\$ 153,173.00	\$ -
Richland County JV Court	\$ 51,750.00	\$ -	\$ 7,500.00	\$ 44,250.00
State Admin	\$ 15,750.00	\$ -	\$ -	\$ 15,750.00
TANF Grant - Federal Funds	\$ 1,065,107.00	\$ 75,697.11	\$ 75,697.11	\$ 989,409.89
Multi-System Youth Funds	\$ 320,000.00	\$ 7,650.00	\$ 9,690.00	\$ 310,310.00
Communities of Support	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00
FCSS Grant	\$ 110,000.00	\$ -	\$ -	\$ 110,000.00
Family Council Reserves	\$ 157,443.00	\$ -	\$ 114,949.00	\$ 42,494.00
Foundation- Child Care Funds	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00
Total Family Council Funds	\$ 2,273,223.00	\$ 83,347.11	\$ 381,557.11	\$ 1,891,665.89

Expenditures

	Budgeted	MTD	YTD	Balance
	Expenditures	Expenditures	Expenditures	
Operations (rent, supplies, copier, etc.)	\$ 12,100.00	\$ 2,234.40	\$ 2,920.86	\$ 9,179.14
Fiscal Agent Fee	\$ 3,000.00	\$ -	\$ 1,053.29	\$ 1,946.71
Director Wages & Fringes	\$ 124,760.94	\$ 9,487.03	\$ 23,089.28	\$ 101,671.66
Clerical Support	\$ 114,613.51	\$ 3,694.40	\$ 9,933.65	\$ 104,679.86
TANF Grant - Federal Funds	\$ 1,065,107.00	\$ 246,202.52	\$ 318,372.56	\$ 746,734.44
Multi-System Youth Funds	\$ 320,000.00	\$ 13,143.27	\$ 24,361.59	\$ 295,638.41
Communities of Support	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00
Audit	\$ 5,500.00	\$ -	\$ -	\$ 5,500.00
FCSS Expenditures	\$ 110,000.00	\$ 2,582.52	\$ 3,822.52	\$ 106,177.48
Pooled Funding Commitments	\$ 411,175.00	\$ 46,100.68	\$ 213,541.22	\$ 197,633.78
Foundation- Child Care Funds	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00
Total Family Council Expenditures	\$ 2,241,256.45	\$ 323,444.82	\$ 597,094.97	\$ 1,644,161.48

Cash on Hand	Beg Mo Bal	MTD Receipts	MTD Expenditures	Cash Balance
As of August 2021	\$ 1,661,797.62	\$ 83,347.11	\$ 323,444.82	\$ 1,421,699.91

Unencumbered Funds	Actual Funds Available	Reserve Balance Increase/(Decrease)	Estimated Reserve Bal June 30, 2021
Family Council Reserves as of July 1, 2021	\$ 1,637,237.77		
As of June 30, 2022		\$ 31,966.55	\$ 1,669,204.32

Richland County Youth and Family Council Fiscal Report for the Period ending August 2021

Help Me Grow

MTD/YTD Revenue				
	Budgeted	MTD	YTD	Balance
	Revenue	Receipts	Receipts	
Help Me Grow Early Intervention Federal	\$ 138,598.00	\$ -	\$ 12,772.08	\$ 125,825.92
Help Me Grow Early Intervention State	\$ 86,765.00	\$ -	\$ -	\$ 86,765.00
Total Family Council Funds	\$ 225,363.00	\$ -	\$ 12,772.08	\$ 212,590.92

Expenditures				
	Budgeted	MTD	YTD	Balance
	Expenditures	Expenditures	Expenditures	
NEON COG (Coordination)	\$ 70,783.92	\$ 9,171.72	\$ 9,171.72	\$ 61,612.20
Richland Newhope(Coordination)	\$ 154,148.16	\$ 19,321.92	\$ 31,501.80	\$ 122,646.36
Telephone	\$ 430.92	\$ 35.91	\$ 71.82	\$ 359.10
Administration	\$ -	\$ -	\$ -	\$ -
Total Family Council Expenditures	\$ 225,363.00	\$ 28,529.55	\$ 40,745.34	\$ 184,617.66
Cash on Hand	Beg Mo Bal	MTD Receipts	MTD Expenditures	Cash Balance
As of August 2021	\$ 4,895.26	\$ -	\$ 28,529.55	\$ (23,634.29)

August 2021 Amount Due	\$28,493.64
July 2021 Amount Due	\$12,179.88
Cash Balance	\$17,039.23

**Pooled Funding CY 2021
July 2021-December 2021**

Local Funds						
Diversion/Local Funds						
Local Funds Balance						\$ 6,405.50
Contracted Services 7/1/21-6/30/22						
Identified Need/Service	Provider	Contract Dates		Contract Amount	Invoiced	Balance
Newborn Home Visits Pack-N-Play Program	Richland Public Health	7/1/21-6/30/22	Newborn Home Visits and/or Prenatal visits (third trimester), and/or Follow-up visits to 280 Identified High Risk Families. Cribettes and car seats will also be provided.	\$ 75,500.00	\$ 23,910.88	\$ 51,589.12
Child Care - SUTQ mini grants	child care providers	9/1/2019-9/30/21	Step Up to Quality training for In-Home providers and Childcare Centers, contract with YWCA of NW Ohio to provide intensive mentoring and coaching to in home providers	\$ 100,000.00	\$ 92,855.86	\$ 7,144.14
Therapeutic mentoring	CACY	7/1/21-6/30/22	Community Action for Capable Youth (CACY) will provide therapeutic mentoring for up to 20 youth from Richland and Crawford Counties who are identified and referred by the Youth and Family Council, Juvenile Court, Richland	\$ 20,000.00	\$ 3,061.62	\$ 16,938.38
Respite	NEON COG	7/1/20-6/30/21	NEON COG will reimburse respite providers for youth who are in the Richland Newhope respite program. Respite providers will work one on one with individuals with a developmental disability.	\$ 40,000.00	\$ 1,123.03	\$ 38,876.97
Direct Parental Placements	Richland Children Services	10/1/19-12/31/21	Richland County Youth and Family Council will reimburse Richland County Children Services Board for direct parental placements. The Diversion Team will review the placements.	\$ 135,000.00	\$ 82,106.81	\$ 52,893.19
Respite/Camp	Camp Nuhop	7/1/20-6/30/21	Camp Nuhop will provide a variety of six week-long programs which are specifically designed for children with ADHD, Autism, Asperger's and other attention and behavioral nuances.	\$ 80,000.00	\$ -	\$ 80,000.00
Total				\$ 450,500.00	\$ 203,058.20	\$ 247,441.80

Contracted Services 1/1/21-12/31/21

Therapeutic mentoring	Temp2Higher	3/1/21-12/31/21	Temp2Higher will provide payroll services for men who are mentoring at risk youth (Special Response court youth)	\$ 29,250.00	\$ 366.00	\$ 28,884.00
In home Parent Education	CACY/Parent Aide	1/1/21-12/31/21	The Provider agrees to provide In-Home Parenting Education and Parent Mentoring for 30 families referred by Children Services, Juvenile Court, and Youth and Family Council, utilizing the following evidence-based curriculums, Active Parenting Now, Strengthening Families, Triple P Catalyst Life Services will provide a resiliency development group for youth ages 2-12 while their parents are participating in Triple P	\$ 45,000.00	\$ 25,405.50	\$ 19,594.50
Resiliency groups	Catalyst	1/1/21-12/31/21	development group for youth ages 2-12 while their parents are participating in Triple P	\$ 15,375.00	\$ 2,768.00	\$ 12,607.00
Yoga for MSY	Ultra Yoga and Massage	1/1/21-12/31/21	Ultra Yoga and Massage will provide yoga classes for Multisystem Youth	\$ 20,000.00	\$ 6,960.00	\$ 13,040.00
Medicaid Match	NEON COG/Newhope	1/1/21-12/31/21	Medicaid Match for two children on SELF Waiver	\$ 20,000.00		
Summer employment	NECIC/Temp2Higher	5/1/21-9/30/21	Incentives for youth who meet attendance and work standards, wages for youth over TANF income requirements	\$ 50,000.00	\$ 12,983.51	\$ 37,016.49
LYFT Pilot	LYFT		LYFT services to assist clients with transportation to job-sites, medical and social service appointments as needed.	\$ 25,000.00	\$ 19,255.44	\$ 5,744.56
Total				\$ 204,625.00	\$ 67,738.45	\$ 116,886.55

General (State) Pooled Fund Tracking Report

DUE- September 30, 2021

SUBMIT TO : ofcf@jfs.ohio.gov

FCFC County Name: Richland

State Fiscal Year (SFY): 2021

Beginning Balance from Prior Year (if applicable): \$616,940.00

REVENUE - Funds received in the current state fiscal year			
Agency	GRF Line Item #	Line Item Name	Amount Received
ODE	200540	Special Education Enhancements	
ODE	200550	Foundation Funding	
JFS	600523	Family and Children Services	\$61,000.00
JFS	600533	Child, Family, and Adult Community and Protective Services	\$153,173.00
DYS	470401	Reclaim Ohio	\$30,000.00
DYS	470510	Youth Services Grant	\$0.00
Total			\$244,173.00

Total Funds Available this fiscal year: \$861,113.00

Total Expenditures for the SFY \$450,003.02

Ending Balance for the fiscal year (carry over amount): \$411,109.98

Please refer to the "General Fund" section of the Flexible Pooled Funding Guidance for allowable expenditures.

List the Types of Services Provided Below	
1	Newborn Home visits
2	Mentoring
3	Parenting Education
4	Yoga
5	Learning Pods
6	Implicit Bias Training
7	Child Care support - trauma training incentive, center reimbursement
8	Camp Nuhop - Respite
9	LYFT pilot- Transportation
10	Admin

For the Services Listed Above, How Many Were Served By Group

	Children 0 - 6	Children 6 - 12	Children 12 - 18	Adults 18 and Over	Families
1	102				
2			22		
3	55	20	9		
4	100	55	25		
5	5	23	67		
6				100	
7				60	
8		20	10		
9					33
10					
Total	262	118	133	160	33

Purpose/Problem: What is the purpose or problem the transfer of funds was to resolve?

The funds are transferred to allow the Council to be flexible and respond to emerging needs, such as the truancy issue. Due to remote learning and the digital divide, the Council decided to invest in learning pods to offer in person tutoring to children who

What Is the Desired Outcome of Using these Flexible Dollars?

The desired outcome is to address the current emergent need in a timely and efficient way. For this past year, it was truancy and pandemic related issues. The Juvenile court received twice as many truancy complaints at the mid year point than all of the previous year. The digital academies were difficult for many families and students. The desired outcome with the child care initiative is to provide support to child care centers, in home providers and assist all providers in earning their Step Up To Quality ratings. Promoting trauma informed care in the child care setting was another desired outcome. Other desired outcomes is to maintain children safely at home. The Implicit Bias training was purchased to assist Council agencies in training their staff. The outcome for yoga is to assist multisystem youth and young children in child care settings to learn self regulation and relaxation techniques.

What Was the Actual Outcome of Using These Flexible Dollars?

The learning pods were helpful to the families that took advantage of the opportunity. Transportation was a barrier to some. When possible, that barrier was addressed. Childcare investment has been helpful in adding new in home providers. The trauma training incentive was appreciated by those who received it.

What, If Any, Barriers or Challenges Were Identified With Utilizing These Flexible Dollars?

No barriers were identified.

What, If Any, Changes Are Needed?

None

FCSS Report

Total Allocation - \$58,350

July -September services

Lori Ramey 26 families

Kali Pugh 20 families

James Davis 4 families

Five families have received respite services and utilized Family Centered Services and Support Funds - \$8,164.00

One family received transportation assistance- \$75.00

Referral sources- DD Board

Multisystem Youth Funds

MSY approvals – counseling services and residential placement

MSY to Date

SFY 20- \$66,211.00

SFY 21- \$290,780.75

SFY 22- 23,273.52

Total \$380,265.27



Helping children and families wherever they choose to live, play, and spend their day.

Fiscal Year July 1, 2021 thru June 30, 2022

Updated 10/7/21 Data for SFY 21/22

Community Collaboration

- Three EI service coordinators attended community baby shower on 9/23/21 and collaborating with Ashland County EI. The service coordinators provided 135 Outreach packets with developmental materials.
- Purchased lead handout, rattles, bags for future outreach

Compliance:

Richland County will be reviewed in 2022 for transition compliance. Months reviewed will be Oct, Nov, Dec 2021.

Information was submitted to state for October monitoring of Grant on 9/29/21.

Family stories submitted with the October report:

In the last year since the family moved from the home where lead was identified, lead levels in the children have dropped. Hunter goes to his mom and other family members for love and comfort. He will give and receive affection from his family. He is protective of younger children at early head start and makes sure that they are taken care of. Hunter enjoys playing with other children at early head start and will imitate other children's play activities. He wants to be included in the play of peers. Hunter demonstrates both positive and negative emotions and will defend his property from other children. He transitions from activities easily and shows a willingness to try new things. Hunter is using words to make his wants and needs met and his thoughts and ideas known.

The team recently completed Hunter's annual assessment. Based on the assessment and that his lead levels have decreased, Hunter's mom and team felt his development is now age appropriate in all areas. His mom is happy with his progress and that he is doing so well and that she has learned how to help him throughout his day! His mom decided to withdraw from early intervention prior to age three.

In the spring, a referral for a little guy was received to Early Intervention due to his medical diagnosis of NAS. Mom learned about early intervention from her EI Service Coordinator. Mom was very interested in helping her son on his developmental journey. He is connected with WIC and had supports from his physician to deal with reflux. She worked with her doctor to obtain a letter so that his formula could be covered. At first he wasn't tolerating tummy time and the team began supports to guide mom in strategies to improve his tummy time experience. He receives direct supports from a developmental specialist and joint visits with a physical therapist. The family also receives supports from his HMG home visitor. Mom said she is concerned b/c Kasen is drooling so much and even choking on it and that her Help Me Grow home visitor told her it is a sign of illness so Brandi. The first very months for his mom were both physically and emotionally draining. After connecting with the physician, his mom learned his bowels were not moving correctly. The doctor provided massage strategies and was referred to a feeding evaluation.

Referral Comparison

Referral Source Type	SFY20	SFY 21	SFY 22
Child care	2	4	
Children's Protective			
County Board of DD		1	
Family Member			
Early Head Start			
For Profit Community			
Head Start(Ohio Heartland & CDC)		6	
Help Me Grow			
Hospital	17	15	6 (+2)
Hospital Child Find	26	22	2 (0)
Human Services			
Local Health Dept.	8	2	
Local Preschool	1	1	
Mental Health Agency		1	
Nonprofit Community	16	11	3 (+1)
OCCSN	3	4	1 (0)
Parent	37	51	19 (+6)
PCSA (HEA 8021)	48 of which 28 are from RCCS	Richland 68	14 RCCS (+4) 5 other (0)
Physician	46	73	16 (+5)
Local Program Referral 8045	42	26	7 (+2)
Public Health Nurse			
State Dept. of Health –Lead	9	8 (Lead) 3(NAS)	1 (lead) (+0)
Transfer to Richland	11	2	
WIC	1		
Total Referrals	219 unduplicated	290 unduplicated 315 referrals duplicated	73 (+20) Unduplicated 74 duplicated



NEW !!

**BEHAVIORAL HEALTH
URGENT CARES**

NEW !!

ACCESS WITHOUT AN APPOINTMENT
DIAGNOSTIC ASSESSMENT: If you are new to the agency.
Or
BRIEF COUNSELING SESSION: If you are already a patient.

THREE CONVENIENT LOCATIONS



741 SCHOLL ROAD MANSFIELD, OHIO 44907	
MONDAY:	8:00AM – 4:00PM
TUESDAY:	8:00AM – 4:00PM
WEDNESDAY:	7:30AM – 7:30PM
THURSDAY:	7:30AM – 7:30PM
FRIDAY:	8:00AM – 4:00PM
SATURDAY:	8:00AM – 4:00PM

151 MARION AVENUE MANSFIELD, OHIO 44903	
MONDAY:	2:00PM – 8:00PM
TUESDAY:	2:00PM – 8:00PM
WEDNESDAY:	2:00PM – 8:00PM
THURSDAY:	2:00PM – 8:00PM
FRIDAY:	8:00AM – 4:00PM
SATURDAY:	8:00AM – 4:00PM

169 MANSFIELD AVENUE SHELBY, OHIO 44875	
MONDAY:	12:00PM – 4:00PM
TUESDAY:	12:00PM – 4:00PM
WEDNESDAY:	12:00PM – 4:00PM
THURSDAY:	12:00PM – 4:00PM
Friday:	12:00PM – 4:00PM

If Possible, Bring with You:
1) Valid ID 2) Medicaid or Insurance Card 3) Proof of Income
This will make the check in process easier and assure you access the maximum benefits.

Fast forward to Fall....Mom shared at a recent home visit he has been starting to sit up with the boppy pillow placed behind him. He is starting to babble more often and they are hearing "dada" all the time. He is still fisted much of the time - still with it being mostly when he is being held. Mom had a new little car toy that he can sit in it. The physical therapist shared how this is a great place to play so that he can balance on the sides of the car and move to reach the things he wants to touch. Coaching was provided to mom to give some support at the waist or at his thighs so that he is able to balance when working to get back up. Handing him 2 toys and doing some hand over hand banging them together. Sitting on leg and leaning him to the side and having him work to get himself back to sitting pushing up with his arms. This was easier for him to do to the right side. Playing on his tummy and moving toys to get him pivoting in either direction. Working to get him to pivot in a full circle and then move the toy in the opposite direction. Coaching mom to work on this daily as this will really help his arms get ready for crawling to help encouraged that over his rolling. Doing some assisted belly crawling to get to a ball toy. Talked about how the bolster had been working and mom shared he wasn't really a fan. She went and got his baby bath (it is a blown up rectangle) and showed how she had been using this in the same manner as I had shown her to use the bolster. He liked this much better as it has a bit more give to it and did some play on hands and knees and forearms and knees while laying over it. Encouraged mom to get him playing on hands and knees as much as possible, to increase belly crawling to get to desired objects and use toys in sitting to get him to lean forward and from side to side and then to sit back up. He had a great visit today and was very tolerant of some difficult positions that usually make him upset right away.

Outreach:

* Goal for SFY 22 will be outreach to Richland County Childcares and Families supporting children diagnosed with NAS and LEAD.

- We are currently serving 2 children identified with NAS
- We are currently working on 3 referrals for children identified with LEAD
 - two children live in the same home...the team is connected with our EI program partner from Holmes county who assisted in their assessment and provided parent information. She will be monitoring their lead levels.
 - one child was referred by a physician who shared there was a concern with speech but in speaking with mom the child has a lead level of 13. The EI service coordinator is working on linkages with the family and our WI program partner from Holmes county.

EI Services:

Service Coordinator Current Caseloads

Service Coordinator	Enrolled	Referrals
Amy Crager/Newhope	41 (-2)	10 (-4)
Brittany Williams/Newhope	40 (+26)	11(+2)
Denise Adkins/NEON COG	30 (-1)	12(-6)
Total	111(-2)	33 (-11)

Average Length of Stay at Exit: Total exited children to date was 25 Average length of stay 375

- | | | | | |
|--------------------------------|----|-----------------------------|---|-----------------------|
| - Child not in need of service | 1 | Family no longer interested | 1 | |
| - Part B.eligibile | 13 | Part B not determined | 3 | Not eligible for PS 1 |
| - Moved | 5 | Not eligible | 1 | |