

# Richland County Youth and Family Council

## Agenda

Thursday, May 6, 2021  
1:30 P.M.

<https://us02web.zoom.us/j/83596187539?pwd=QnZXUmZyaXRzVE85UjcrZUpFbmZmdz09>

Meeting ID: 835 9618 7539

Passcode: 849703

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|--|---------------|
| 1) Call to order and introductions       | - J. Trolian  |
| 2) Approval of April 8th meeting minutes | - J. Trolian  |
| 3) Treasurer's Report                    | - C. Torrence |
| 4) Early Intervention Report             | - J. Litt     |
| 5) Finance Committee Report              | - T. Alt      |
| 6) Communities of Support Grant          | - T. Alt      |
| 7) TANF Summer Youth Employment Program  | - T. Alt      |
| 8) Demystifying Implicit Bias Training   | -T. Alt       |
| 9) Adjourn                               | - J. Trolian  |

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### Upcoming Richland County Youth and Family Council Meetings:

- ❖ Monday, June 7th, 2021 at 12:00 noon  
Richland County Youth and Family Council Finance Committee Meeting  
Job and Family Services/Zoom
- ❖ Thursday, June 3, 2021 at 1:30 P.M.  
Richland County Youth and Family Council Meeting  
Zoom



**Richland County Youth and Family Council**  
**April 8, 2021**  
**Zoom Meeting and JFS Conference Room**

The following Board members were

**Present:** Joe Trolian, Sharlene Neumann, Joe Devany, Hannah Crouch, Kevin Kimmel, Nikki Harless, Cindy Wroblewski, Tony Vero, Michele Giess, Sarah Humphrey, Mark Abrams, Dan Varn, Lisa Benson

**Absent:** Tiffany Ellenberger, Elizabeth Warner, Stan Jefferson, Kim Washington

**Guests:** Anne Vermillion, Julie Litt, Carmen Torrence, Lori Ramey, Nancy Hartman, Holly Christie, Renee Blashak for Mike Gardner

Teresa Alt, Executive Director was also in attendance.

**1. Call to Order & Introductions:**

President Joe Trolian called the meeting to order at 1:32 p.m.

**2. Approval of March 4th, 2021 meeting minutes:**

**Michele moved, and Joe Devaney seconded a motion to approve the March 4th minutes. The motion passed by a voice vote.**

**3. Treasurer's Report:**

Carmen provided the February report. February monthly receipts were \$214,591.89, and expenditures were \$90,834.49 for a cash balance of \$1,980,590.80.

**Sarah made a motion to approve the February report to file for audit as presented. Kevin seconded the motion. The motion passed by a voice vote.**

**4. Early Intervention Report**

Julie provided the Early Intervention Report. There are 226 (+38) duplicated Early Intervention referrals. The EI team is looking to engage the families with three-year old's who are exiting throughout the summer until they can begin preschool.

**5. Finance Committee Report:**

Teresa Alt reported that the Finance Committee attended a Zoom training on Capacity and Infra-Structure for Wraparound Development. This is an effort to put the Council in position to respond quickly to OhioRISE and other modernization efforts for Family Children Councils. The Finance Committee will participate in these sessions for the next two months along with technical assistance calls.

## 6. Communities of Support Grant

Teresa shared the award letter with the Council. Although the letter is vague, it is good news that the application was reviewed and accepted. The Council requested \$10,000 for building capacity and \$40,000 for plans of safe care and residential after care services.

## 7. OhioRISE Update

Governor DeWine announced that Aetna Better Health of Ohio has been selected as the specialized managed care organization for OhioRISE (Ohio Resilience through Integrated Systems and Excellence). The OhioRISE program will address gaps in Ohio's health care system that currently result in 140 Ohio kids living out of state on any given day to access the behavioral health services they need. The OhioRISE managed care plan will fill in these gaps by developing a network of care management entities and by working with Ohio's behavioral health providers to offer new intensive coordination service for children and families statewide.

## 8. TANF Summer Youth Employment Program

The Council in collaboration with Job and Family Services will support up to 150 youth and 15 supervisors in providing meaningful work experience to low income youth. Catalyst also has a TANF contract for summer employment. The Council will work closely with them to ensure that both summer employment programs can reach youth and employers and provide meaningful work experiences.

Mark Abrams reported that the City of Mansfield will be participating in the summer feeding program at North Lake Park and Johns Park.

Nikki reported that April is Child Abuse Awareness Month. Wear Blue to work day is April 14<sup>th</sup>. Please take photos and send them to Brigitte Coles.

## Adjournment:

**Michele made a motion to adjourn. Sharlene seconded the motion. The motion passed by a voice vote.**

President Joe Trolan adjourned the meeting.

Approved by the action of the Council on May 6th, 2021 and approval attest by:

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Joseph Trolan, President

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Teresa Alt, Executive Director

Richland County Youth and Family Council Fiscal Report for the Period ending March 2021  
Combined

Revenue				
	Budgeted	MTD	YTD	Balance
	Revenue	Receipts	Receipts	Revenue
Newhope	\$ 20,000.00	\$ 20,000.00	\$ 30,000.00	\$ (10,000.00)
Richland Public Health	\$ 33,583.00	\$ 5,000.00	\$ 33,583.00	\$ -
Mental Health & Recovery	\$ 45,000.00	\$ 11,250.00	\$ 45,000.00	\$ -
Mental Health & Recovery	\$ 25,000.00	\$ 6,250.00	\$ 25,000.00	\$ -
Richland County Children Services	\$ 142,000.00		\$ 112,000.00	\$ 30,000.00
Richland County JFS	\$ 215,870.00		\$ 215,870.00	\$ -
Richland County JV Court	\$ 30,000.00		\$ -	\$ 30,000.00
State Admin	\$ 15,750.00		\$ 15,750.00	\$ -
TANF Grant - Federal Funds	\$ 365,107.00		\$ 308,654.16	\$ 56,452.84
Multi-System Youth Funds	\$ 319,653.11	\$ 5,933.52	\$ 281,826.63	\$ 37,826.48
Multi-System Youth Funds - Building Capacity	\$ 10,000.00		\$ 8,808.18	\$ 1,191.82
FCSS Grant	\$ 119,634.00		\$ 88,460.59	\$ 31,173.41
Family Council Reserves	\$ 90,000.00		\$ 89,131.46	\$ 868.54
Foundation- Child Care Funds	\$ 25,000.00		\$ 25,000.00	\$ -
Help Me Grow Early Intervention Federal	\$ 71,305.20		\$ 46,909.80	\$ 24,395.40
Help Me Grow Early Intervention State	\$ 166,378.80	\$ 19,999.08	\$ 72,007.20	\$ 94,371.60
Help Me Grow Outreach	\$ 2,686.00	\$ -	\$ 2,686.00	\$ -
<b>Total Family Council Funds</b>	<b>\$ 1,696,967.11</b>	<b>\$ 68,432.60</b>	<b>\$ 1,400,687.02</b>	<b>\$ 296,280.09</b>
Expenditures				
	Budgeted	MTD	YTD	Balance
	Expenditures	Expenditures	Expenditures	Expenditures
Operations (rent, supplies, copier, etc.)	\$ 12,100.00	\$ 824.01	\$ 8,617.02	\$ 3,482.98
Fiscal Agent Fee	\$ 3,000.00		\$ 2,225.42	\$ 774.58
Director & Assistant Wages & Fringes	\$ 157,122.27	\$ 13,468.27	\$ 125,837.87	\$ 31,284.40
Service Coordinator	\$ 42,607.99	\$ 406.38	\$ 20,723.09	\$ 21,884.90
TANF Grant - Federal Funds	\$ 365,107.00	\$ -	\$ 308,654.16	\$ 56,452.84
Multi-System Youth Funds	\$ 233,154.58	\$ 23,230.97	\$ 221,818.29	\$ 11,336.29
Multi-System Youth Funds - Building Capacity	\$ 5,200.00		\$ 1,956.16	\$ 3,243.84
Audit	\$ 2,100.00		\$ 91.80	\$ 2,008.20
FCSS Expenditures	\$ 104,600.82	\$ 20,392.20	\$ 71,136.54	\$ 33,464.28
Pooled Funding Commitments	\$ 310,000.00	\$ 49,053.23	\$ 299,411.93	\$ 10,588.07
Foundation- Child Care Funds	\$ 25,000.00	\$ 50.00	\$ 3,369.54	\$ 21,630.46
Help Me Grow Early Intervention Federal	\$ 168,288.00		\$ 77,709.96	\$ 90,578.04
Help Me Grow Early Intervention State	\$ 69,396.00	\$ 9,960.12	\$ 51,167.16	\$ 18,228.84
Help Me Grow Outreach	\$ 3,363.01	\$ 35.91	\$ 3,224.77	\$ 138.24
<b>Total Family Council Expenditures</b>	<b>\$ 1,501,039.67</b>	<b>\$ 117,421.09</b>	<b>\$ 1,195,943.71</b>	<b>\$ 305,095.96</b>
Cash on Hand	Beg Mo Bal	MTD Receipts	MTD Expenditures	Cash Balance
As of March 2021	\$ 1,980,590.80	\$ 68,432.60	\$ 117,421.09	\$ 1,931,602.31

**Richland County Youth and Family Council Fiscal Report for the Period ending March 2021**

**Family Council**

<b>MTD/YTD Revenue</b>				
	Budgeted	MTD	YTD	Balance
	Revenue	Receipts	Receipts	
Newhope	\$ 20,000.00	\$ 20,000.00	\$ 30,000.00	\$ (10,000.00)
Richland Public Health	\$ 33,583.00	\$ 5,000.00	\$ 33,583.00	\$ -
Mental Health & Recovery	\$ 70,000.00	\$ 17,500.00	\$ 70,000.00	\$ -
Richland County Children Services	\$ 142,000.00	\$ -	\$ 112,000.00	\$ 30,000.00
Richland County JFS	\$ 215,870.00	\$ -	\$ 215,870.00	\$ -
Richland County JV Court	\$ 30,000.00	\$ -	\$ -	\$ 30,000.00
State Admin	\$ 15,750.00	\$ -	\$ 15,750.00	\$ -
TANF Grant - Federal Funds	\$ 365,107.00	\$ -	\$ 308,654.16	\$ 56,452.84
Multi-System Youth Funds	\$ 319,653.11	\$ 5,933.52	\$ 281,826.63	\$ 37,826.48
Multi-System Youth Funds - Building Capacity	\$ 10,000.00	\$ -	\$ 8,808.18	\$ 1,191.82
FCSS Grant	\$ 119,634.00	\$ -	\$ 88,460.59	\$ 31,173.41
Family Council Reserves	\$ 90,000.00	\$ -	\$ 89,131.46	\$ 868.54
Foundation- Child Care Funds	\$ 25,000.00	\$ -	\$ 25,000.00	\$ -
<b>Total Family Council Funds</b>	<b>\$ 1,456,597.11</b>	<b>\$ 48,433.52</b>	<b>\$ 1,279,084.02</b>	<b>\$ 177,513.09</b>

<b>Expenditures</b>				
	Budgeted	MTD	YTD	Balance
	Expenditures	Expenditures	Expenditures	
Operations (rent, supplies, copier, etc.)	\$ 12,100.00	\$ 824.01	\$ 8,617.02	\$ 3,482.98
Fiscal Agent Fee	\$ 3,000.00	\$ -	\$ 2,225.42	\$ 774.58
Director Wages & Fringes	\$ 157,122.27	\$ 13,468.27	\$ 125,837.87	\$ 31,284.40
Clerical Support	\$ 42,607.99	\$ 406.38	\$ 20,723.09	\$ 21,884.90
TANF Grant - Federal Funds	\$ 365,107.00	\$ -	\$ 308,654.16	\$ 56,452.84
Multi-System Youth Funds	\$ 233,154.58	\$ 23,230.97	\$ 221,818.29	\$ 11,336.29
Multi-System Youth Funds - Building Capacity	\$ 5,200.00	\$ -	\$ 1,956.16	\$ 3,243.84
Audit	\$ 2,100.00	\$ -	\$ 91.80	\$ 2,008.20
FCSS Expenditures	\$ 104,600.82	\$ 20,392.20	\$ 71,136.54	\$ 33,464.28
Pooled Funding Commitments	\$ 310,000.00	\$ 49,053.23	\$ 299,411.93	\$ 10,588.07
Foundation- Child Care Funds	\$ 25,000.00	\$ 50.00	\$ 3,369.54	\$ 21,630.46
<b>Total Family Council Expenditures</b>	<b>\$ 1,259,992.66</b>	<b>\$ 107,425.06</b>	<b>\$ 1,063,841.82</b>	<b>\$ 174,520.38</b>

Cash on Hand	Beg Mo Bal	MTD Receipts	MTD Expenditures	Cash Balance
As of March 2021	\$ 1,983,335.07	\$ 48,433.52	\$ 107,425.06	\$ 1,924,343.53

Unencumbered Funds	Actual Funds Available	Reserve Balance Increase/(Decrease)	Estimated Reserve Bal June 30, 2021
Family Council Reserves as of July 1, 2020	\$ 1,709,101.33		
As of June 30, 2021		\$ 196,604.45	\$ 1,905,705.78

Richland County Youth and Family Council Fiscal Report for the Period ending March 2021

Help Me Grow

MTD/YTD Revenue				
	Budgeted	MTD	YTD	Balance
	Revenue	Receipts	Receipts	
Help Me Grow Early Intervention Federal	\$ 71,305.20	\$ -	\$ 46,909.80	\$ 24,395.40
Help Me Grow Early Intervention State	\$ 166,378.80	\$ 19,999.08	\$ 72,007.20	\$ 94,371.60
Help Me Grow Outreach	\$ 2,686.00	\$ -	\$ 2,686.00	\$ -
<b>Total Family Council Funds</b>	<b>\$ 240,370.00</b>	<b>\$ 19,999.08</b>	<b>\$ 121,603.00</b>	<b>\$ 118,767.00</b>

Expenditures				
	Budgeted	MTD	YTD	Balance
	Expenditures	Expenditures	Expenditures	
NEON COG (Coordination)	\$ 69,396.00	\$ 9,960.12	\$ 51,167.16	\$ 18,228.84
Richland Newhope(Coordination)	\$ 168,288.00		\$ 77,709.96	\$ 90,578.04
Promotion	\$ 2,907.01		\$ 2,902.21	\$ 4.80
Educational Supplies				\$ -
Postage				\$ -
Telephone	\$ 456.00	\$ 35.91	\$ 322.56	\$ 133.44
Supplies				\$ -
Printing				\$ -
<b>Administration</b>				
<b>Total Family Council Expenditures</b>	<b>\$ 241,047.01</b>	<b>\$ 9,996.03</b>	<b>\$ 132,101.89</b>	<b>\$ 108,945.12</b>
Cash on Hand	Beg Mo Bal	MTD Receipts	MTD Expenditures	Cash Balance
As of March 2021	\$ (2,744.27)	\$ 19,999.08	\$ 9,996.03	\$ 7,258.78

March 2021 Amount Due **\$9,980.12**  
**Cash Balance \$17,218.90**



Helping children and families wherever they choose to live, play, and spend their day.

Fiscal Year July 1, 2020 thru June 30, 2021

Updated 5/4/21 Data for April 2021

**Bath time Success**

Laura Brackett, PT

Sometimes the right piece of equipment makes a world of difference between a challenge and success.

Gary is a little boy in Early Intervention who needs support to sit due to gross motor challenges from cerebral palsy. Once he outgrew his infant bath seat, there were struggles with bathing.

During a recent Zoom visit with the family, we talked about bath seat options that Gary could try. The family was most interested in a device that would allow him to be supported in sitting, rather than reclined, as many bath seats are designed to do. The Early Intervention team provided a Firefly Splashy seat on loan from the equipment lending center, hoping it would be helpful, and Voila!

This note from the family: “Oh my goodness!! Thank you guys so much for let-ting me borrow the splashy seat! It made bath time so much easier for me and way more enjoyable for him!! It’s a little big for him yet, but it still did its job! He enjoyed being able to sit in the water and splash around. He kept splashing his hands in the water, and he didn’t know what to think.”

It feels good to give this little guy the opportunity to enjoy bath time and help with a routine that shouldn’t be any more challenging than it needs to be.

**Community Collaboration**

- Coordinating with Imagination Childcare. I met with Julie Wurthman, Owner on 4/26 and we discussed how to make referrals to early intervention. Two EI specialists as well as our Part C mental health consultant will be working with Julie on training on supporting children to be successful.
- Provided RCCS new referral form to Help Me Grow early intervention and homevisiting and protocols.

**Outreach**

\* Goal for SFY 21 will be outreach to Richland County Childcares and Families supporting children diagnosed with NAS and LEAD. No outreach activities in April to address this goal.

**EI Services:** Total Number of children enrolled (on an Individual Family Service Plan) in early intervention July 1, 2020 thru April, 2021 is 167 (+5).

**Service Coordinator Current Caseloads**

Service Coordinator	Enrolled	Referrals
Amy Crager/Newhope	39 (+8)	16(-4)
Amy Willis/Newhope	30 (+6)	12(-7)
Denise Adkins/NEON COG	33 (-1)	20 (+5)
<b>Total</b>	<b>102(+13)</b>	<b>48 (-6)</b>

**Average Length of Stay at Exit:** 4 enrolled children exited in April with an average length of stay of 327days.

**Referral Comparison**

Referral Source Type	SFY20	SFY 21 – YTD
Child care	2	4 (+0)
Children’s Protective		
County Board of DD		1 (+0)
Family Member		
Early Head Start		
For Profit Community		
Head Start( Ohio Heartland & CDC)		5 (+2)
Help Me Grow		
Hospital	17	11(+1)
Hospital Child Find	26	21 (+2)
Human Services		
Local Health Dept.	8	2(+0)
Local Preschool	1	1(+0)
Mental Health Agency		1 (+0)
Nonprofit Community	16	11(+1)
OCCSN	3	4 (+2)
Parent	37	42 (+2)
PCSA (HEA 8021)	48 of which 28 are from RCCS	Richland 62 Increase of 8 Other 7 increase of 1
Physician	46	59 (+7)
Local Program Referral 8045	42	20 (+3)
Public Health Nurse		
State Dept. of Health –Lead	9	7 (+1) (Lead) 3 (+0) (NAS)
Transfer to Richland	11	2 (0)
WIC	1	
Total Referrals	219 unduplicated	255 (+29) duplicated



**Pooled Funding CY 2021**  
**January 2021-June 2021**

Local Funds						
Diversion/Local Funds						
Local Funds Balance						\$ 6,405.50
Contracted Services 7/1/20-6/30/21						
Identified Need/Service	Provider	Contract Dates		Contract Amount	Invoiced	Balance
Newborn Home Visits Pack-N-Play Program	Richland Public Health	7/1/20-6/30/21	Newborn Home Visits and/or Prenatal visits (third trimester), and/or Follow-up visits to 280 Identified High Risk Families. Cribettes and car seats will also be provided.	\$ 75,500.00	\$ 10,189.44	\$ 65,310.56
Parent Peer Specialist	NEON COG	7/1/20-06/30/21	This parent peer support service is especially designed to assist families with multisystem youth with developmental disabilities and school issues. The parent peer will assist families in navigating the special education system, educate parents on the rules and laws for special education services, serve as a resource for other services and make referrals to other agencies.	\$ 15,000.00	\$ 10,737.50	\$ 4,262.50
Transportation and Furniture (Wood Pointe Apts)	Mental Health Board	7/1/20-6/30/21	Refurnishing of 4 apartments at Wood Pointe and transportation services for 2nd and 3rd shift residents	\$ 10,000.00	\$ 3,392.93	\$ 6,607.07
Child Care - SUTQ mini grants	child care providers	9/1/2019-9/30/21	Step Up to Quality training for In-Home providers and Childcare Centers, contract with YWCA of NW Ohio to provide intensive mentoring and coaching to in home providers	\$ 100,000.00	\$ 53,701.37	\$ 46,298.63
Therapeutic mentoring	CACY	7/1/20-6/30/21	Community Action for Capable Youth (CACY) will provide therapeutic mentoring for up to 20 youth from Richland and Crawford Counties who are identified and referred by the Youth and	\$ 23,662.00	\$ 13,240.75	\$ 10,421.25
Respite	NEON COG	7/1/20-6/30/21	NEON COG will reimburse respite providers for youth who are in the Richland Newhope respite program. Respite providers will work one on one with individuals with a developmental disability.	\$ 20,000.00	\$ 5,162.10	\$ 14,837.90

Direct Parental Placements	Richland Children Services	10/1/19-6/30/21	Richland County Youth and Family Council will reimburse Richland County Children Services Board for direct parental placements . The Diversion Team will review the placements.	\$ 135,000.00	\$ 28,660.65	\$ 106,339.35
Resource Bank/Transportation assistance	Catalyst	7/1/20-6/30/21	Resource bank for families, transportation assistance for transitioning youth.	\$ 11,321.00	\$ 464.28	\$ 10,856.72
Implicit Bias Training	UPA - Phil and Renee	8/1/20-6/30/21	Five phases of Implicit Bias assessment and training with cohorts of 15-25 people, various agencies	\$ 25,000.00	\$ 11,250.00	\$ 13,750.00
Respite/Camp	Camp Nuhop	7/1/20-6/30/21	Camp Nuhop will provide a variety of six week-long programs which are specifically designed for children with ADHD, Autism, Asperger's and other attention and behavioral nuances.	\$ 80,000.00	\$ 23,100.00	\$ 56,900.00
Total				\$ 495,483.00	\$ 159,899.02	\$ 335,583.98

**Contracted Services 1/1/21-12/31/21**

Therapeutic mentoring	Temp2Higher	3/1/20-12/31/21	Temp2Higher will provide payroll services for men who are mentoring at risk youth (Special Response court youth)	\$ 45,000.00		\$ 45,000.00
In home Parent Education	CACY/Parent Aide	1/1/21-12/31/21	The Provider agrees to provide In-Home Parenting Education and Parent Mentoring for 30 families referred by Children Services. Juvenile	\$ 45,000.00	\$ 10,308.00	\$ 34,692.00
Resiliency groups	Catalyst	1/1/21-12/31/21	Catalyst Life Services will provide a resiliency development group for youth ages 2-12 while their parents are participating in Triple P parenting groups. The resiliency development group for children will teach coping and resiliency skills that will help reinforce the parenting skills being taught. It will also provide a safe place for parents and children to learn.	\$ 15,375.00	\$ 2,768.00	\$ 12,607.00
Yoga for MSY	Ultra Yoga and Massage	1/1/21-12/31/21	Ultra Yoga and Massage will provide yoga classes for Multisystem Youth	\$ 20,000.00	\$ 1,520.00	\$ 18,480.00
Medicaid Match	NEON COG/Newhope	1/1/21-12/31/21	Medicaid Match for two children on SELF Waiver	\$ 20,000.00		
LYFT Pilot	LYFT		LYFT services to assist clients with transportation to job-sites, medical and social service appointments as needed.	\$ 25,000.00	\$ 18,953.17	\$ 6,046.83
<b>Total</b>				\$ 170,375.00	\$ 33,549.17	\$ 116,825.83

Identified Need/Service	Provider	Description of Service	Contract Dates	Contract Amount	Invoiced	Balance
Learning pods	Black Belt Pro Fitness	learning environment for digital academy students who are truant, grades 4-8, 9-3, 30 slots	12/15/20-6/30/21	\$ 87,500.00	\$ 22,033.05	\$ 65,466.95
Learning pods	Friendly House	learning environment for digital academy students who are truant in K-3rd grade, offers am transportation and swim once a week, 10 slots	1/1/21-6/30/21	\$ 33,642.45	\$ 18,236.21	\$ 15,406.24
Learning pods	Dewald Community Center	learning environment for truant students K-6th grade, transportation both ways, 20 slots	1/1/21-6/30/21	\$ 56,148.46		\$ 56,148.46
Learning pods	Crossroads Church	Learning environment for truant students at City Center and Shelby schools, high school 9-3, 16 at City Center, 15 at Shelby	1/1/21-6/30/21	\$ 37,160.00	\$ 14,101.08	\$ 23,058.92
						\$ -
						\$ -
						\$ -
				<b>\$ 214,450.91</b>	<b>\$ 54,370.34</b>	<b>\$ 160,080.57</b>