

Richland County Youth and Family Council

Agenda

Thursday, March 4, 2021
1:30 P.M.

<https://us02web.zoom.us/j/89242064773?pwd=WGticU43VFRaWFMzWXBEQnlHTXJydz09>

Meeting ID: 892 4206 4773

Passcode: 781226

- 1) Call to order and introductions - J. Trolian
- 2) Approval of February 4th meeting minutes - J. Trolian
- 3) Treasurer's Report - C. Torrence
- 4) Executive Session to discuss hiring of public employee -T. Alt
- 5) Finance Committee Report - T. Alt
- 6) Communities of Support Grant - T. Alt
- 7) Ohio Family Children First Council Changes -T. Alt
- 8) OhioRISE- MSY Stats -T. Alt
- 9) Adjourn - J. Trolian

Upcoming Richland County Youth and Family Council Meetings:

- ❖ Monday, April 5, 2021 at 10:00 A.M.
Richland County Youth and Family Council Finance Committee Meeting
Job and Family Services/Zoom
- ❖ Thursday, April 8, 2021 at 1:30 P.M. (Note it is the second Thursday not the first)
Richland County Youth and Family Council Meeting



**Richland County Youth and Family Council
March 4, 2021
Zoom Meeting**

The following Board members were

Present: Joe Trolian, Sharlene Neumann, Joe Devany, Hannah Crouch, Mike Gardner, Stan Jefferson, Cindy Wroblewski, Tony Vero, Michele Giess, Kim Washington, Sarah Humphrey

Absent: Mark Abrams, Tiffany Ellenberger, Kevin Kimmel, Nikki Harless, Elizabeth Warner, Dan Varn

Guests: Anne Vermillion, Julie Litt, Brian Hunt, Carmen Torrence, Katie Gatten, Peggy Anderson, Holly Christie, Shauna Shell, Stephen Rizzo, Ike Hickman, Jessica Caughlan, Monica Durham

Teresa Alt, Executive Director was also in attendance.

1. Call to Order & Introductions:

President Joe Trolian called the meeting to order at 1:32 p.m.

2. Approval of February 4th, 2021 meeting minutes:

Joe Devaney moved, and Michele seconded a motion to approve the February 4th minutes. The motion passed by a voice vote.

3. Treasurer's Report:

Carmen provided the January report. January monthly receipts were \$4,040.00, and expenditures were \$121,195.77 for a cash balance of \$1,856,833.40.

Joe D. made a motion to approve the January report to file for audit as presented. Kim seconded the motion. The motion passed by a voice vote.

4. Service Coordinator Position – Executive Session to consider employment of public employee.

Joe D. made a motion to enter executive session to consider the employment of a public employee. Sharlene seconded the motion. Teresa proceeded with a roll call vote.

Joe T	yes
Sarah	yes
Tony	yes
Michele	yes
Cindy	yes
Kim	yes
Hannah	yes
Stan	yes
Sharlene	yes
Mike	yes
Joe D.	yes

Sharlene made a motion to return to open session. Joe D. seconded the motion. Teresa proceeded with the roll call vote.

Joe T	yes
Sarah	yes
Tony	yes
Michele	yes
Cindy	yes
Kim	yes
Hannah	yes
Stan	yes
Sharlene	yes
Mike	yes
Joe D.	yes

Michele made a motion to recommend hiring Kali Pugh as a full-time service coordinator at \$20 per hour with full benefits to begin in early April. Sharlene seconded the motion. All present agreed and motion passed.

5. Finance Committee Report:

Teresa Alt reported that the learning pods are starting to gain momentum. Referrals to the pods have increased and attendance has improved. Finance Committee has decided to release an RFP for summer activities this week to be returned by April 16th. This RFP is for meaningful summer activities for youth, especially 10-14-year-old. No virtual activities will be considered.

6. Communities of Support Grant

Six counties have applied for the Communities of Support Grant. The application deadline was changed to December 31, 2021. Teresa is seeking clarification regarding current applications and funds for this fiscal year which end June 30, 2021. The Council applied for this fiscal year and would like the funds for this fiscal year and the ability to renew for the next two fiscal years.

7. Ohio Family Children First Council Changes

Sarah LaTourette has resigned and will be working for an advocacy group. Briana Lusheck will be the new Director. Family Children First Council will be moved from Ohio Mental Health and Addiction Services to Ohio Department of Job and Family Services.

8. OhioRISE- MSY Stats

Michele shared information on the OhioRISE program that is being developed and championed by Maureen Corcoran, Ohio Medicaid Director. It is an attempt to serve multisystem youth in a new way that includes high fidelity wraparound, mobile crisis response teams, and a new Medicaid waiver. Care management entities will be sought to coordinate all these intense community-based services.

Teresa reviewed the MSY applications for the county. Twenty-three applications have been submitted and \$319,738 was awarded. Items that were approved were a service dog and training for the dog, wheelchair lift for a home, occupational therapy, intensive home-based counseling, respite, and residential treatment.

Third Street Health Services has five locations to distribute vaccinations. They will provide 500 vaccinations per week.

Jessica introduced herself and explained her new role at Mid-Ohio ESC. They are working on gathering data through a survey currently.

Stephen shared that Mansfield City Schools will be releasing their intervention options for the district soon. They would like to partner with summer programs in June and August and imbed tutors into those programs.

Ike shared that the CAC has plenty of assistance for rent and utilities. They are waiting on their data system to be corrected so that they can complete 421 application and process the payments.

Michele shared that March is Developmental Disabilities Awareness Month and several public education events will occur throughout the month.

Sharlene reminded all that the OMJ Center is open and available to assist individuals file their unemployment claims. Medicaid transportation can assist those on Medicaid get to their vaccination appointments.

Adjournment:

Sharlene made a motion to adjourn. Joe D. seconded the motion. The motion passed by a voice vote.

President Joe Trolian adjourned the meeting.

Approved by the action of the Council on April 8th, 2021 and approval attest by:

Joseph Trolian, President

Teresa Alt, Executive Director



Helping children and families wherever they choose

to live, play, and spend their day.

Fiscal Year July 1, 2020 thru June 30, 2021

Updated 3/1/21

Updates from February 2021

Success Story

Supporting children with High Lead Levels by Amy Crager, EI Service Coordinator

The EI team has been working with a family with two boys to address concerns with their communication. The boys have a large extended family, several of whom have been involved in their sessions with the EI provider. The EI provider was made aware during a visit that the boys' lead levels were elevated.

A referral from ODH was also received based on the result of the lead testing. A connection with the local health department was made and the family was provided information about things to do to help bring the lead levels down. The health department also assisted the family to monitor lead levels by providing a schedule of blood draws. It was determined that the home where the boys were currently residing was in a high lead area. At the time of the discovery of the elevated lead levels, they were residing with an aunt.

Working with children services, the boys were able to be relocated back to their mother's home where the risk of lead exposure was lower. With the move from the home with the higher lead levels and mom's work to follow the direction from the health department, the boys lead levels have decreased to a level that no longer needs continued monitoring. The EI team provided support to the family to ensure questions and concerns were addressed as well as encouragement and praise for their success in bringing lead levels down while making progress with communication.

Community Collaboration

- Ready Set Soar Ohio – the importance of the first 1,000 days. Local County leaders need to focus on this important time for children and the future of Ohio
https://www.youtube.com/watch?v=2UXTRQ7eZzk&feature=emb_logo
- Zero to Three: Birth to Three – Kids are Essential
<https://www.kidsareessential.org/>

Outreach

- **Goal for SFY 21 will be outreach to Richland County Childcares and Families supporting children diagnosed with NAS and LEAD.**
 - 2/19 Julie met with Marissa Runo, Outreach Specialist from Bright Beginnings. We discussed next steps for Richland County and first target will be working with Children Services. Julie will be attending state wide training for Children Services on 10-11:30 a.m.
 - Marissa will be attending team meeting on 3/11 to discuss new branding for outreach. Act Early protocol for outreach in Ohio (see attachment)

EI Services:

- Total Number of children enrolled in early intervention July 1, 2020 thru February 28, 2021 is 144.

Service Coordinator Current Caseloads

Service Coordinator	Enrolled	Referrals
Amy Crager/Newhope	35 (3)	13(+1)
Amy Willis/Newhope	23 (+1)	15(+2)
Denise Adkins/NEON COG On Medical Leave Julie is covering	33 (+4)	12 (-3)
Total	91(+8)	40(0)

Average Length of Stay at Exit: 2 enrolled children exited in February with an average length of stay of 566 days.

Exit due to non in-person visit: No families in February exited EI due to virtual visits.

Referral Comparison

Referral Source Type	SFY20	SFY 21 – YTD
Child care	2	3 (+0)
Children’s Protective		
County Board of DD		1 (+0)
Family Member		
Early Head Start		
For Profit Community		
Head Start(Ohio Heartland & CDC)		3 (+0)
Help Me Grow		
Hospital	17	5(+0)
Hospital Child Find	26	18 (+3)
Human Services		
Local Health Dept.	8	2(+0)
Local Preschool	1	1(+0)
Mental Health Agency		1 (+0)
Nonprofit Community	16	8(+2)
OCCSN	3	2 (+0)
Parent	37	31 (+5)
PCSA (HEA 8021)	48 of which 28 are from RCCS	Richland 48 Increase of 5 Other 6 increase of 1
Physician	46	37 (+7)
Local Program Referral 8045	42	16 (+7)
Public Health Nurse		
State Dept. of Health –Lead	9	5 (+1)
Transfer to Richland	11	2 (0)
WIC	1	
Total Referrals	219 unduplicated	188 (+30) duplicated

Richland County Youth and Family Council Fiscal Report for the Period ending January 2021

Combined

Revenue				
	Budgeted	MTD	YTD	Balance
	Revenue	Receipts	Receipts	Revenue
Newhope	\$ 20,000.00		\$ 10,000.00	\$ 10,000.00
Richland Public Health	\$ 33,583.00		\$ 23,583.00	\$ 10,000.00
Mental Health & Recovery	\$ 45,000.00		\$ 22,500.00	\$ 22,500.00
Mental Health & Recovery	\$ 25,000.00		\$ 12,500.00	\$ 12,500.00
Richland County Children Services	\$ 142,000.00		\$ -	\$ 142,000.00
Richland County JFS	\$ 215,870.00		\$ 215,870.00	\$ -
Richland County JV Court	\$ 30,000.00		\$ -	\$ 30,000.00
State Admin	\$ 15,750.00		\$ 15,750.00	\$ -
TANF Grant - Federal Funds	\$ 365,107.00		\$ 308,654.16	\$ 56,452.84
Multi-System Youth Funds	\$ 319,653.11	\$ 4,040.00	\$ 251,323.11	\$ 68,330.00
Multi-System Youth Funds - Building Capacity	\$ 10,000.00		\$ 6,990.00	\$ 3,010.00
FCSS Grant	\$ 119,634.00		\$ 88,460.59	\$ 31,173.41
Family Council Reserves	\$ 90,000.00		\$ 75,031.71	\$ 14,968.29
Foundation- Child Care Funds	\$ 25,000.00		\$ 25,000.00	\$ -
Help Me Grow Early Intervention Federal	\$ 71,305.20		\$ 30,931.56	\$ 40,373.64
Help Me Grow Early Intervention State	\$ 166,378.80		\$ 28,382.40	\$ 137,996.40
Help Me Grow Outreach	\$ 2,686.00		\$ 2,686.00	\$ -
Total Family Council Funds	\$ 1,696,967.11	\$ 4,040.00	\$ 1,117,662.53	\$ 579,304.58
Expenditures				
	Budgeted	MTD	YTD	Balance
	Expenditures	Expenditures	Expenditures	Expenditures
Operations (rent, supplies, copier, etc.)	\$ 12,100.00	\$ 1,336.94	\$ 7,077.25	\$ 5,022.75
Fiscal Agent Fee	\$ 3,000.00	\$ 1,479.47	\$ 2,225.42	\$ 774.58
Director & Assistant Wages & Fringes	\$ 157,122.27	\$ 14,165.32	\$ 100,737.80	\$ 56,384.47
Service Coordinator	\$ 42,607.99	\$ 11,497.80	\$ 16,246.27	\$ 26,361.72
TANF Grant - Federal Funds	\$ 365,107.00	\$ -	\$ 308,654.16	\$ 56,452.84
Multi-System Youth Funds	\$ 233,154.58	\$ 37,497.79	\$ 170,270.03	\$ 62,884.55
Multi-System Youth Funds - Building Capacity	\$ 5,200.00	\$ -	\$ 1,956.16	\$ 3,243.84
Audit	\$ 2,100.00	\$ -	\$ 91.80	\$ 2,008.20
FCSS Expenditures	\$ 104,600.82	\$ 6,446.70	\$ 49,105.94	\$ 55,494.88
Pooled Funding Commitments	\$ 310,000.00	\$ 21,931.03	\$ 226,073.34	\$ 83,926.66
Foundation- Child Care Funds	\$ 25,000.00	\$ 3,215.00	\$ 3,215.00	\$ 21,785.00
Help Me Grow Early Intervention Federal	\$ 168,288.00	\$ 23,625.72	\$ 65,279.52	\$ 103,008.48
Help Me Grow Early Intervention State	\$ 69,396.00		\$ 33,638.40	\$ 35,757.60
Help Me Grow Outreach	\$ 3,363.01		\$ 3,117.04	\$ 245.97
Total Family Council Expenditures	\$ 1,501,039.67	\$ 121,195.77	\$ 987,688.13	\$ 513,351.54
Cash on Hand	Beg Mo Bal	MTD Receipts	MTD Expenditures	Cash Balance
As of January 2021	\$ 1,973,989.17	\$ 4,040.00	\$ 121,195.77	\$ 1,856,833.40

3 pay month, T Harless
-\$4,731.39 Allie Dec

3 pay month, +\$4,731.39
Allie Dec

Richland County Youth and Family Council Fiscal Report for the Period ending January 2021
Family Council

MTD/YTD Revenue				
	Budgeted	MTD	YTD	Balance
	Revenue	Receipts	Receipts	
MOESC	\$ -	\$ -	\$ -	\$ -
Newhope	\$ 20,000.00	\$ -	\$ 10,000.00	\$ 10,000.00
Richland Public Health	\$ 33,583.00	\$ -	\$ 23,583.00	\$ 10,000.00
Mental Health & Recovery	\$ 70,000.00	\$ -	\$ 35,000.00	\$ 35,000.00
Richland County Children Services	\$ 142,000.00	\$ -	\$ -	\$ 142,000.00
Richland County JFS	\$ 215,870.00	\$ -	\$ 215,870.00	\$ -
Richland County JV Court	\$ 30,000.00	\$ -	\$ -	\$ 30,000.00
State Admin	\$ 15,750.00	\$ -	\$ 15,750.00	\$ -
TANF Grant - Federal Funds	\$ 365,107.00	\$ -	\$ 308,654.16	\$ 56,452.84
Multi-System Youth Funds	\$ 319,653.11	\$ 4,040.00	\$ 251,323.11	\$ 68,330.00
Multi-System Youth Funds - Building Capacity	\$ 10,000.00	\$ -	\$ 6,990.00	\$ 3,010.00
FCSS Grant	\$ 119,634.00	\$ -	\$ 88,460.59	\$ 31,173.41
Family Council Reserves	\$ 90,000.00	\$ -	\$ 75,031.71	\$ 14,968.29
Foundation- Child Care Funds	\$ 25,000.00	\$ -	\$ 25,000.00	\$ -
Total Family Council Funds	\$ 1,456,597.11	\$ 4,040.00	\$ 1,055,662.57	\$ 400,934.54

Expenditures				
	Budgeted	MTD	YTD	Balance
	Expenditures	Expenditures	Expenditures	
Operations (rent, supplies, copier, etc.)	\$ 12,100.00	\$ 1,336.94	\$ 7,077.25	\$ 5,022.75
Fiscal Agent Fee	\$ 3,000.00	\$ 1,479.47	\$ 2,225.42	\$ 774.58
Director Wages & Fringes	\$ 157,122.27	\$ 14,165.32	\$ 100,737.80	\$ 56,384.47
Clerical Support	\$ 42,607.99	\$ 11,497.80	\$ 16,246.27	\$ 26,361.72
TANF Grant - Federal Funds	\$ 365,107.00	\$ -	\$ 308,654.16	\$ 56,452.84
Multi-System Youth Funds	\$ 233,154.58	\$ 37,497.79	\$ 170,270.03	\$ 62,884.55
Multi-System Youth Funds - Building Capacity	\$ 5,200.00	\$ -	\$ 1,956.16	\$ 3,243.84
Audit	\$ 2,100.00	\$ -	\$ 91.80	\$ 2,008.20
FCSS Expenditures	\$ 104,600.82	\$ 6,446.70	\$ 49,105.94	\$ 55,494.88
Pooled Funding Commitments	\$ 310,000.00	\$ 21,931.03	\$ 226,073.34	\$ 83,926.66
Foundation- Child Care Funds	\$ 25,000.00	\$ 3,215.00	\$ 3,215.00	\$ 21,785.00
Total Family Council Expenditures	\$ 1,259,992.66	\$ 97,570.05	\$ 885,653.17	\$ 352,554.49

Cash on Hand	Beg Mo Bal	MTD Receipts	MTD Expenditures	Cash Balance
As of January 2021	\$ 1,972,640.78	\$ 4,040.00	\$ 97,570.05	\$ 1,879,110.73

Unencumbered Funds	Actual Funds Available	Reserve Balance Increase/(Decrease)	Estimated Reserve Bal June 30, 2021
Family Council Reserves as of July 1, 2020	\$ 1,709,101.33		
As of June 30, 2021		\$ 196,604.45	\$ 1,905,705.78

Richland County Youth and Family Council Fiscal Report for the Period ending January 2021

Help Me Grow

MTD/YTD Revenue				
	Budgeted	MTD	YTD	Balance
	Revenue	Receipts	Receipts	
Help Me Grow Early Intervention Federal	\$ 71,305.20	\$ -	\$ 30,931.56	\$ 40,373.64
Help Me Grow Early Intervention State	\$ 166,378.80	\$ -	\$ 28,382.40	\$ 137,996.40
Help Me Grow Outreach	\$ 2,686.00	\$ -	\$ 2,686.00	\$ -
Total Family Council Funds	\$ 240,370.00	\$ -	\$ 61,999.96	\$ 178,370.04
Expenditures				
	Budgeted	MTD	YTD	Balance
	Expenditures	Expenditures	Expenditures	
NEON COG (Coordination)	\$ 69,396.00		\$ 33,638.40	\$ 35,757.60
Richland Newhope(Coordination)	\$ 168,288.00	\$ 23,625.72	\$ 65,279.52	\$ 103,008.48
Promotion	\$ 2,907.01		\$ 2,902.21	\$ 4.80
Educational Supplies				\$ -
Postage				\$ -
Telephone	\$ 456.00		\$ 214.83	\$ 241.17
Supplies				\$ -
Printing				\$ -
Administration				
Total Family Council Expenditures	\$ 241,047.01	\$ 23,625.72	\$ 102,034.96	\$ 139,012.05
Cash on Hand	Beg Mo Bal	MTD Receipts	MTD Expenditures	Cash Balance
As of January 2021	\$ 1,348.39	\$ -	\$ 23,625.72	\$ (22,277.33)
				December 2020 Amount Due \$15,978.24
				January 2020 Amount Due \$23,625.72
				Cash Balance \$17,326.63