

# Richland County Youth and Family Council

## Agenda

Thursday, August 4, 2022

1:30 P.M.

**Mental Health and Recovery Services Board**  
**87 E. First Street, Mansfield**

<https://us02web.zoom.us/j/83444359966?pwd=d0dXdko1WmJxMWFJSmhzWkp4MjYvQT09>

Meeting ID: 834 4435 9966

Passcode: 501797

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|---|---------------|
| 1) Call to order and introductions            | - S. Humphrey |
| Gavel Presentation                            |               |
| 2) Approval of June 2, 2022, Meeting Minutes  | - S. Humphrey |
| 3) Treasurer's Report                         | - C. Torrence |
| 4) Shared Plan Update                         | - T. Alt      |
| 5) Shared Plan 2023-2025                      | - T. Alt      |
| 6) Early Intervention Report                  | -J. Litt      |
| 7) Family Centered Services and Support Funds | - T. Alt      |
| 8) Finance Committee Report                   | -T. Alt       |
| 9) TANF Summer Employment                     | -T. Alt       |
| 10) Adjourn                                   | - S. Humphrey |

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### Upcoming Richland County Youth and Family Council Meetings:

- ❖ Monday, September 12, 2022, at 10:00  
Richland County Youth and Family Council Finance Committee Meeting  
Richland County Mental Health Board
- ❖ Thursday, September 1st, 2022, at 1:30 P.M.  
Richland County Youth and Family Council Meeting  
Richland County Mental Health Board



**Richland County Youth and Family Council**  
**June 2, 2022**  
**Richland County Mental Health and Recovery Services Board**  
**And Zoom**

The following Board members were:

**Present:** Nikki Harless, Joe Devany, Michele Giess, Sharlene Neumann, Darrell Banks, Joe Trolan

**Absent:** Mark Abrams, Wendy Thompson, Stan Jefferson, Dan Varn, Meghan Wheeler

**Guests:** Lori Ramey, Katie Gatten, Holly Christie, Anne Vermillion

**Zoom Attendees:** Sarah Humphrey, Kevin Kimmel, Hannah Crouch, Elizabeth Warner, Michelle Wood

**Zoom Attendees – Guests:** Carmen Torrence, Peggy Anderson, Terry Carter, Andrea Karpiak, Jessica Caughlan, Donna Hight, Ashley Leadingham, Allie Watson, Jean Taddie, Brian Hunt

Teresa Alt, Executive Director was also in attendance.

**1. Call to Order & Introductions:**

President Nikki Harless called the meeting to order at 1:34 p.m. and began introductions. A quorum was established with at least six voting members in attendance.

**2. Approval of May 5, 2022, meeting minutes:**

**Joe T. moved and Michele seconded a motion to approve the May 5th, 2022, minutes. The motion passed by a voice vote.**

**3. Treasurer's Report:**

Carmen provided the April report. April monthly receipts were \$35,582.91 and expenditures were \$86,472.91 for a cash balance of \$1,579,428.58.

**Joe T. moved and Joe D. seconded the motion to approve the April financial report and to file for audit as presented. Motion passed by a voice vote.**

**4. Nominations**

Nikki asked for nominations for President, Vice President, Secretary, and Treasurer.

**Sharlene made a motion to nominate Sarah Humphrey for President. Michele seconded the motion.**

**Joe T made a motion to close nominations. Joe D seconded the motion. Motion passed by a voice vote. Nikki called the vote for President. Motion to approve Sarah Humphrey as the President passed by a voice vote.**

**Sarah made a motion to nominate Joe T as Vice President, Michele Giess as Secretary, and Sharlene as Treasurer. Michele seconded the motion. Motion passed by a voice vote.**

**5. Early Intervention Report**



Julie was not able to attend. The report will be mailed to Council members.

## **6. Wellness Bags**

Sharlene reported that 1440 wellness bags were assembled by JFS staff to provide to low-income families. There are one hundred bags left. The wellness bags have over 20 wellness items in the bag along with a gas card.

## **7. Family Centered Services and Support Funds**

There were six new referrals received in May. Three from Children Services, one parent, one from NECIC and one from the schools. Six thousand dollars were spent on a fence and camp. The Council has exceeded the allocation. However, there is an opportunity to accept additional funds if other counties do not spend all their funds.

## **8. OhioRISE Implementation**

Teresa provided an overview of the OhioRISE program and the reason why the program is being developed. To bring Ohio youth back to Ohio families. There are too many youth placed out of state for treatment purposes. Sharlene, Joe and Teresa met with Coleman on 5/31/22 to discuss contracting with Coleman for local care coordination. The contract is with the attorneys and should be available by the end of the week. Coleman is willing to contract with Council for two full time staff. Coleman will reimburse the Council for wages and fringes and 20% administrative fee. Staff must be 100% committed to OhioRISE which means other duties must be reassigned. There will be an addendum to the contract as the first 90 days transition grant funds will be utilized. After 90 days, Medicaid funds will be used to reimburse the Council. Coleman will assist the Council in getting a Medicaid billing number, which is different than they reported before. Teresa will seek clarification. Council will use Coleman's electronic health record. Richland has 44 youth identified and this number will continue to increase each week. Coleman has hired 8 people and one is assigned to Richland County. Darrell expressed concerns about contracting with Coleman.

## **9. Finance Committee Report**

Proposals are due Friday at noon. The Finance Committee will review and rate the proposals on Monday.

## **10. TANF Summer Employment**

Temporary Assistance to Needy Families funds have been sub granted to the Council to have a robust summer employment program. Youth ages 14 to 18 can apply to work 20 hours per week for 10 weeks this summer. The hourly rate is \$13.00. Transportation will be provided if needed. Some worksites are with the City of Mansfield, summer camps, Raemelon Therapeutic Equestrian Center, Friendly House's Happy Hollow, some office/administrative work, and some restaurant work. The Council's goal is to have 125 youth working this summer.

There are over 130 applications and reviewed. There are over 150 work slots to fill. Todd Hoovler from Mansfield City Schools is the lead supervisor and is working closely with Jeryn Reece at NECIC to prepare youth for their worksites. Jeryn has done an excellent job in obtaining diverse worksites throughout the county. The Friendly House will have 13-15 youth working at Happy Hollow day camp. Forty-six youth have completed some or all

their employment paperwork. Orientation for supervisors was held today. Orientation for youth workers will begin Friday and next week. Youth will begin working on June 6 and most should be placed and working by June 13<sup>th</sup>.

## **Adjourn**

**Joe T. moved to adjourn; Joe D. seconded the motion. The motion passed by a voice io vote.**

President Nikki Harless adjourned the meeting.

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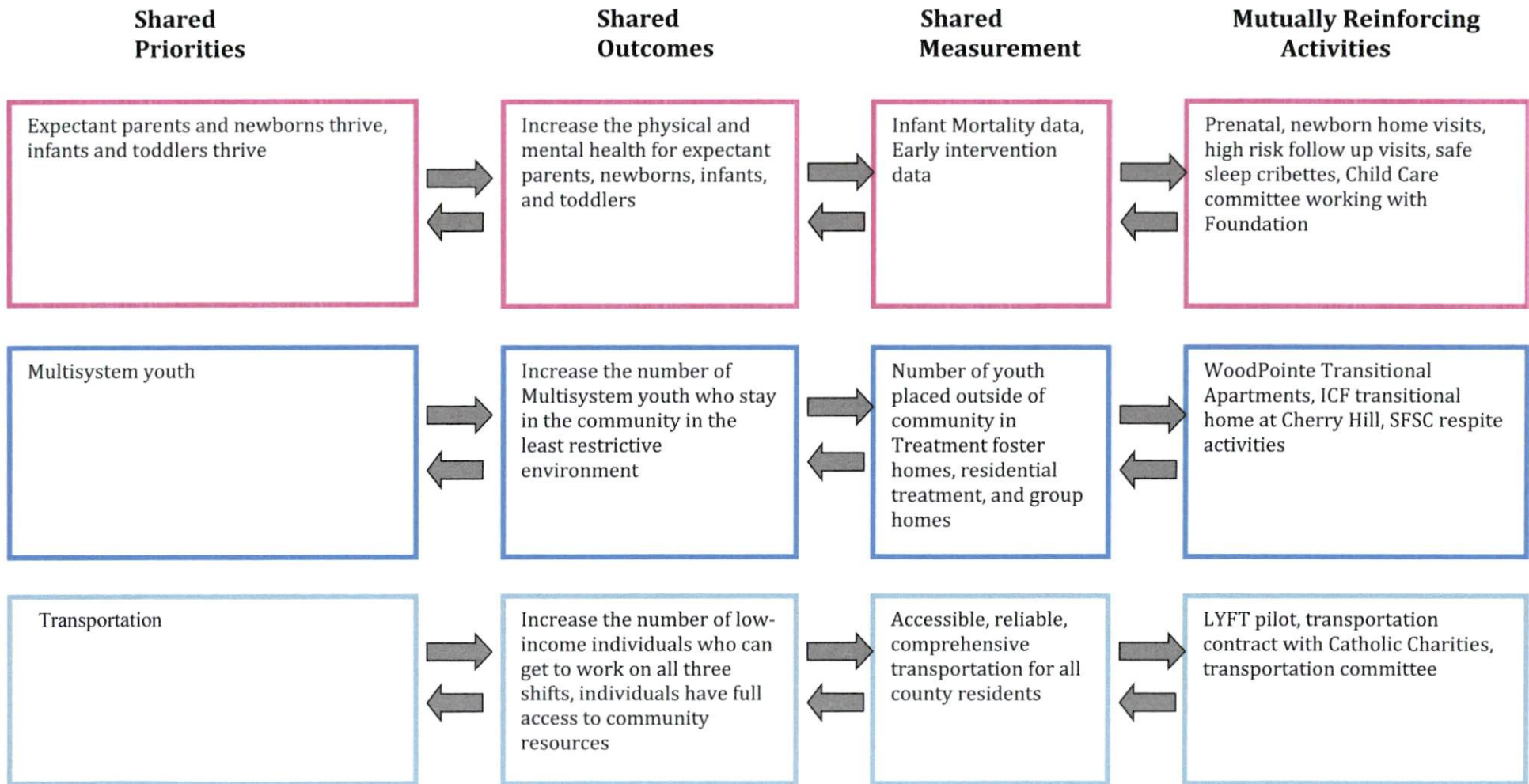
Nikki Harless, President

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Teresa Alt, Executive Director

# Richland County Family and Children First Council Shared Plan for SFY 2020-2022

**Current FCFC Initiatives:** Early Intervention, Service Coordination, Infant Mortality reduction, Transportation, Strong Families, Safe Communities, Mentoring, Respite, Multisystem youth, transitional youth, Workforce Development





**Were there any modifications from last year's plan? Yes                      No X**

**If yes, please identify the types of changes made by checking the appropriate boxes below:**

Priorities

Outcomes

Indicators

Strategies

**1. Identify any barriers in implementing the plan (i.e. data collection, data tracking, funding, infrastructure, etc.)**

COVID continued to adjust some of the services. Services were mostly virtual which decreased the volume of services and the cost to the services. We will continue to experience the aftereffects of the pandemic for years. Zoom/Team sessions have benefits, but there are some disadvantages to virtual meetings.

**2. Identify any successes/how implementing this plan has worked to strengthen the council and county collaboration.**

The Council was awarded TANF funds to run a summer employment program. As this is the second year of the program, local employers were eager to engage with youth. Over 250 youth applications were received. One hundred forty-five youth were placed in worksites. Twenty-four worksites hosted youth this summer. The summer employment will end with a celebration, completion of their OhioMeansJobs Readiness seal validation form with support from their lead supervisor.

**Report on Indicator Data** (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: **Improved Health for expectant parents, newborns, infants, and toddlers**

Shared Measurement Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
Infant mortality rate	Data: 8 deaths out of 1,143 births Year of Data: 2018	Data: 5 deaths out of 1,406 births <b>2021</b>	Slight decrease
Average age of enrollment in EI	Data: 0-1 166 40% 1-2 117 28% 2-3 128 31% Year of Data: 2018-2019	Data: 0-1 86 30% 1-2 102 36% 2-3 95 34% Total 283 Year of Data: 2021-2022	Enrollments has decreased and % 0-1 has lowered.
	Data: Year of Data:	Data: Year of Data:	

3. List the data source(s) for the indicator(s):  
ODH infant mortality reports, EI data reports from DODD

4. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):

The Infant Mortality rate is about the same. There were 5 infant deaths in 2021, while prematurity is the cause in most of the infant deaths. The Council continues to contract with the Health Department for newborn home visits, high risk follow ups, safe sleep messaging and cribette distribution.

Richland Public Health completed 120 total visits in the county. Fifty-one were newborn home visits, 32 were prenatal visits, and 37 were high risk follow up visits. The public health nurse made the following referrals:

65- Car seat, 17 childcare, 46 Help Me Grow, 32 Immunization, 37 Medical doctor, 77 WIC, 18 ODH Lead, 30 Richland Pregnancy Services. The pandemic had a significant impact on the delivery of these services.

**Report on Indicator Data** (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: Multisystem Youth stay in the community in the least restrictive environment

Shared Measurement Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
Number of youth placed outside of the County in Treatment Foster Homes and Residential placements	Data: 21 TFC 5 DYS/CCF 4 Residential Treatment Year of Data: 7/1/19	Data: 29 TFC 8 Residential Treatment 2 DYS 0 CCF 2 MSY Res TX/Grp home Year of Data: 7/1/22	Number of youth placed out of the county has increased. Mental health and substance abuse concerns are escalating.
	Data: Year of Data:	Data: Year of Data:	
	Data: Year of Data:	Data: Year of Data:	

5. List the data source(s) for the indicator(s):  
Data from Children Services and Juvenile Court

6. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):

The behavioral health needs of youth in the community have increased significantly in the last few years. The behavioral health workforce shortage is a challenge. The Council has contracts with community organizations for mentoring, respite, parenting, camp, Yoga, childcare supports, and summer employment.

**Report on Indicator Data** (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).



Shared Outcome: Transportation

Shared Measurement Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
The Transportation service will be robust which will include transportation options for all three work shifts and throughout the county.	Data: limited bus access, costly taxi service Limited door to door service that is affordable. Year of Data:	Data: LYFT pilot – 21 LYFT drivers for last fiscal year, \$1,909.92 was spent of Foundation funds and Council funds during this trial period. Year of Data: 7/1/21-6/30/22	
	Data: Year of Data:	Data: Year of Data:	

7. List the data source(s) for the indicator(s):

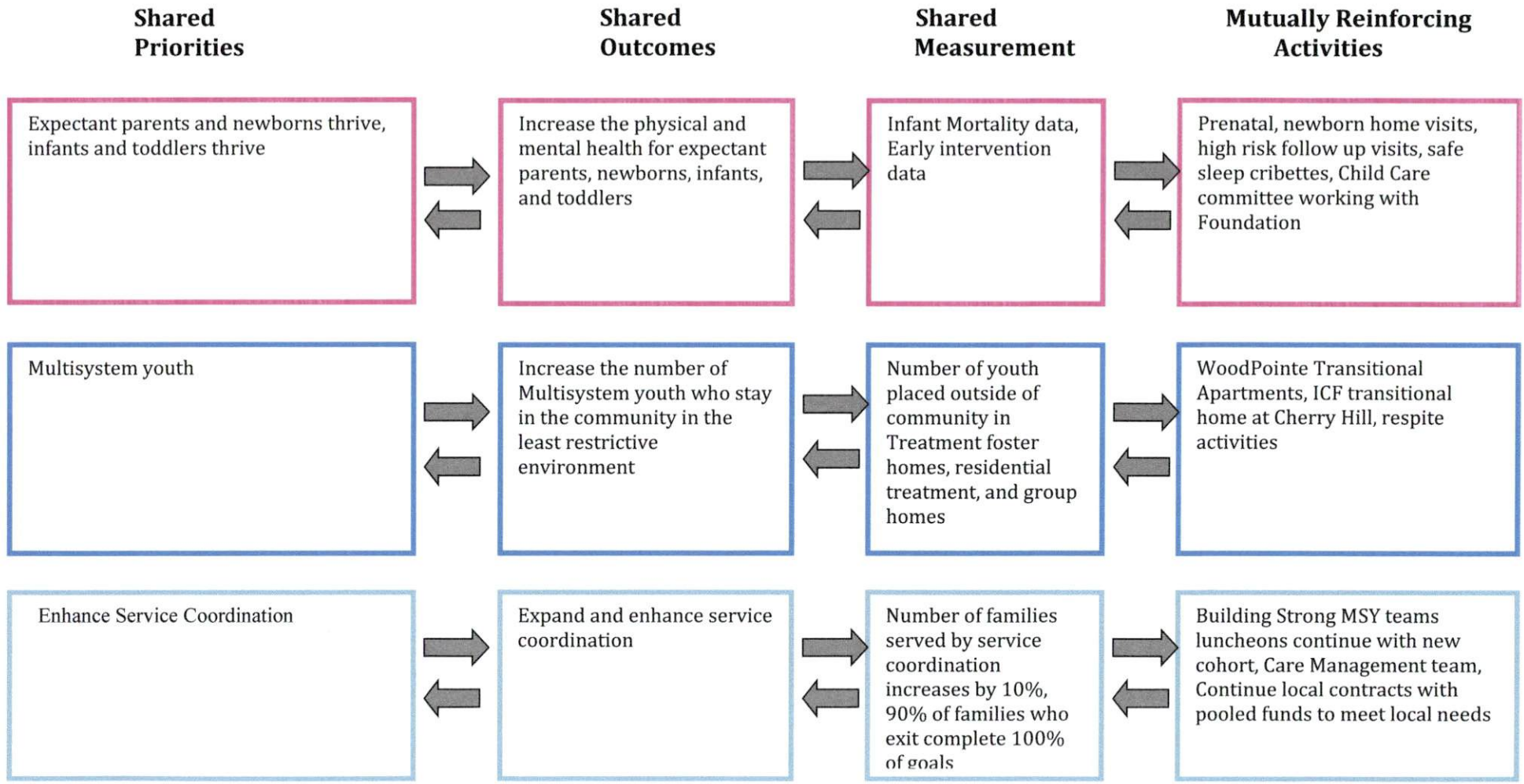
Transportation survey and transportation committee work

8. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):

The LYFT pilot took some time to get established. At first, there were few drivers in the area. One hundred thirty-one drivers have been utilized during this pilot; 21 drivers were active in the last year. The three agencies that schedule the most rides are Children Services, Catalyst, and Richland Public Health. The original pilot was for \$10,000. The Council agreed to invest additional resources to the fund to continue to support families and individuals. The second grant was for \$15,000 of which \$11,300.56 has been spent during the pilot period, \$1,909.92 in the last year.

# Richland County Family and Children First Council Shared Plan for SFY 2023-2025

**Current FCFC Initiatives: Early Intervention, Service Coordination, Infant Mortality reduction, Transportation, Mentoring, Respite, Multisystem youth, transitional youth, Workforce Development, Childcare Committee**



## Needs Assessment

List any community plans that were incorporated into this process. Include only those plans that are written, data informed, and have identified priorities (e.g. FCE, CCIP, United Way, MHRB plan):

1. 2022 Community Plan
2. Title XX Plan
3. PCSAO Placement Crisis Report
4. Infant Mortality Report
5. Child Fatality Report
6. Community Health Improvement Plan
- 7.
- 8.
- 9.
- 10.

2. Identify alternative needs assessment methods or data sets that were utilized to identify the Shared Priorities:  
NA

3. Identify any barriers experienced in this process (i.e. plan collection, availability of data, language issues, etc.):  
There were no barriers to completing this plan.

4. Identify any successes/how this process has worked to strengthen the council and county collaboration:

The pooled funders continue to value the collaboration and cooperation by investing their funds to the Council for community contracts. These contracts meet unique needs of the community and strengthen families by providing respite services, mentoring services, parenting, summer employment for youth, etc.



## Appendix C Shared Plan Annual Report

**Report on Indicator Data** (Please provide data for each shared measurement indicator listed on the Shared Plan. Please list only ONE outcome per page. This page can be duplicated as needed).

**Shared Outcome:** Improved Health for expectant parents, newborns, infants, and toddlers

Shared Measurement Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
Infant Mortality Rate	Data: 5 deaths out of 1406 births Year of Data: 2021	Data: Year of Data:	Select one:
Average age of enrollment for Early Intervention	Data: 0-1-86 1-2-102 2-3-95 Total 283 Year of Data: SFY2022	Data: Year of Data:	Select one:
Number of children enrolled in Early Intervention	Data: 283 Year of Data: SFY2022	Data: Year of Data:	Select one:

1. **Please list the data source(s) for the indicator(s):**  
Ohio Department of Health and Richland Public Health  
Ohio Department of Developmental Disabilities
  
2. **Please identify any key findings: (explanation of data findings; FCFC actions taken in response to key findings, etc.) If no baseline data currently exists, please explain what efforts are being put in place to collect data.**

Please submit to: [OFCE@jfs.ohio.gov](mailto:OFCE@jfs.ohio.gov) by the close of business on August 15, 2022.

## Appendix C Shared Plan Annual Report

**Report on Indicator Data** (Please provide data for each shared measurement indicator listed on the Shared Plan. Please list only ONE outcome per page. This page can be duplicated as needed).

**Shared Outcome:** Multisystem youth remain in the community in the least restrictive setting

Shared Measurement Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
Number of youth placed in Residential Treatment, DYS, etc	Data: 29 TFC 8 Residential 2 DYS 0 CCF 2 MSY Residential Year of Data: July 1, 2022	Data: Year of Data:	Select one:
		Data: Year of Data:	Select one:
		Data: Year of Data:	Select one:

**1. Please list the data source(s) for the indicator(s):**

**Richland County Juvenile Court  
Richland County Children Services  
FCFC**

**2. Please identify any key findings: (explanation of data findings; FCFC actions taken in response to key findings, etc.) If mbaseline data currently exists, please explain what efforts are being put in place to collect data.**

Please submit to: [OFCF@jfs.ohio.gov](mailto:OFCF@jfs.ohio.gov) by the close of business on August 15, 2022.

## Appendix C Shared Plan Annual Report

**Report on Indicator Data** (Please provide data for each shared measurement indicator listed on the Shared Plan. Please list only ONE outcome per page. This page can be duplicated as needed).

**Shared Outcome:** Enhanced Service Coordination

Shared Measurement Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
Number of youth who were funded by FCSS funds	Data: 23 Year of Data: SFY 22	Data: Year of Data:	Select one:
Number of families who participated in Service Coordination	Data: 57 referrals Year of Data: SFY 22	Data: Year of Data:	Select one:
Percentage of families who complete 100% of goals	Data: Year of Data:	Data: Year of Data:	Select one:

1. **Please list the data source(s) for the indicator(s):**  
**FCSS report, Electronic Health Record Data**
  
2. **Please identify any key findings: (explanation of data findings; FCFC actions taken in response to key findings, etc.) If no baseline data currently exists, please explain what efforts are being put in place to collect data.**

**It is difficult to accurately report data when the electronic health record was not available for the last few months of the year. It is also difficult when there are multiple tracking systems and multiple departments to report to.**

Please submit to: [OFCF@jfs.ohio.gov](mailto:OFCF@jfs.ohio.gov) by the close of business on August 15, 2022.





Helping children and families wherever they choose to live, play, and spend their day.

Fiscal Year July 1, 2021 thru June 30, 2022

Updated 7/5/22 Data for SFY 22

**Community Collaboration**

- Working with Bright Beginnings to develop a stronger collaboration with local Outreach Specialist.
- Scheduling August 9<sup>th</sup> with LEA (school district representatives) to improve transition.

**Compliance:** No issues/concerns

**Goal(s) for SFY 22 will be outreach to Richland County Childcares**

1. Outreach to childcares
2. Families supporting children diagnosed with NAS and LEAD.

ODH referrals (YTD):

LEAD referrals to date is 5	family unable to contact	(1)
	family not interested	(1)
	family receiving service	(1)
	families are in referral status	(2)
NAS referrals to date is 2	Family receiving services	(1)
	family did not desire to develop outcomes	(1)

RCCS referrals for NAS (YTD)

Number of Children	Documentation Rec'd of diagnosis		Outcomes
	Y	N	
5		5	- Family not interested (3) - Unable to contact family (2)

**EI Services:**

**IFSP services provided by Richland County Board of DD:**

- 107 families are currently enrolled of which only 1 families have requested their county board services be provided via zoom.

**Service Coordinator Current Caseloads**

Service Coordinator	Enrolled	Referrals
Amy Crager	51(+7)	18 (+10) (transfer from Denise)
Brittany Williams	42 (-6)	26(+14) (transfer from Denise)
Julie Litt	14 (+14)	1 (+1)
Total	107(-6)	44 (+9 overall new)

**Average Length of Stay at Exit:** Total exited children thru June 30, 2022 is 118. Their average length of stay was 365.

6	Child/family not eligible
1	Child not in need of outcomes
9	Family no longer interested
1	Family refused program requirements
3	Annual redetermination not eligible
3	Completion of IFSP prior to age 3
5	Loss of Contact
16	Moved
51	Turned three Part B eligible
9	Turned three Part B not determined
13	Turned three not eligible for Part B
1	Transitioned to PS prior to age 3 with IEP

**Referral Comparison**

Referral Source Type	SFY20	SFY 21	SFY 22
Child care	2	4	1
Children's Protective			
County Board of DD		1	
Family Member			
Early Head Start			2 (+1)
For Profit Community			
Head Start( Ohio Heartland & CDC)		6	11 (+3)
Help Me Grow			
Hospital	17	15	22 (+1)
Hospital Child Find	26	22	33 (+3)
Human Services			
Local Health Dept.	8	2	1
Local Preschool	1	1	
Mental Health Agency		1	
Nonprofit Community	16	11	7
OCCSN	3	4	3
Parent	37	51	73 (+16)
PCSA (HEA 8021)	48 of which 28 are from RCCS	Richland 68	29 RCCS (+3) 14 other (+4)
Physician	46	73	71 (+15)
Local Program Referral 8045	42	26	58 (+16)
Public Health Nurse			
State Dept. of Health –Lead	9	8 (Lead) 3(NAS)	7(lead) +2 2 (NAS) +1

Transfer to Richland	11	2	2
WIC	1		2
Total Referrals	219 unduplicated	290 unduplicated	327 duplicated (+65) (14 were re-referrals)

For those who did not enter Early Intervention:

- 12 - Family not in need of services
- 46 - Child not eligible for program
- 46 - Unable to contact family
- 10 - Family refused program requirements
- 54 - Family no longer interested
  - 3 - child screen and not suspected of having a disability
  - 4 - family moved



**Pooled Funding CY 2022**

**July 2022-December 2022**

**Contracted Services 7/1/22-6/30/23**

<b>Identified Need/Service</b>	<b>Provider</b>	<b>Contract Dates</b>		<b>Contract Amount</b>	<b>Invoiced</b>	<b>Balance</b>
Newborn Home Visits Pack-N-Play Program	Richland Public Health	7/1/22-6/30/23	Newborn Home Visits and/or Prenatal visits (third trimester), and/or Follow-up visits to 280 Identified High Risk Families. Cribettes and car seats will also be provided.	\$ 40,000.00	\$ -	\$ 40,000.00
Therapeutic mentoring	CACY	7/1/22-6/30/23	Community Action for Capable Youth (CACY) will provide therapeutic mentoring for up to 20 youth from Richland and Crawford Counties who are identified and referred by the Youth and Family	\$ 23,000.00		\$ 23,000.00
Respite	NEON COG	7/1/22-6/30/23	NEON COG will reimburse respite providers for youth who are in the Richland Newhope respite program. Respite providers will work one on one with individuals with a developmental disability.	\$ 40,000.00		\$ 40,000.00
Respite/Camp	Camp Nuhop	7/1/22-6/30/23	Camp Nuhop will provide a variety of six week-long programs which are specifically designed for children with ADHD, Autism, Asperger's and other attention and behavioral nuances.	\$ 80,000.00		\$ 80,000.00
Respite	NECIC Staffing	7/1/22-6/30/23	NECIC staffing will reimburse respite providers for youth who are in the Richland Newhope respite program. Respite providers will work one on one with individuals with a developmental disability.	\$ 20,000.00		\$ 20,000.00
Juvenile court placement	various vendor	7/1/22-6/30/23	Juvenile Court placements, approved by interal process and care management.	\$ 68,400.00	\$ 17,005.00	\$ 51,395.00

Total				\$ 271,400.00	\$ 17,005.00	\$ 254,395.00
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**Contracted Services 1/1/22-12/31/2**

Therapeutic mentoring	NECIC Staffing	1/1/22-12/31/22	NECIC staffing will provide payroll services for men who are mentoring at risk youth (Special Response court youth)	\$ 50,000.00	\$ 24,671.18	\$ 25,328.82
My Brother's Keeper	NECIC	1/1/22-12/31/22	NECIC staff will implement the My Brother's Keeper program with boys and young men of color and adult mentors. They will utilize the Opportunity Youth Playbook: A guide to	\$ 50,000.00	\$ 10,723.79	\$ 39,276.21
In home Parent Education	CACY	1/1/22-12/31/22	The Provider agrees to provide In-Home Parenting Education and Parent Mentoring for 30 families referred by Children Services, Juvenile Court, and Youth and Family Council, utilizing the following evidence-based curriculums, Active Parenting Now, Strengthening Families, Triple P	\$ 30,000.00	\$ 10,298.98	\$ 19,701.02
Direct Parental Placements	Richland Children Services	1/1/22-12/31/22	Richland County Youth and Family Council will reimburse Richland County Children Services Board for direct parental placements. The Diversion Team will review the placements.	\$ 100,000.00	\$ 29,558.00	\$ 70,442.00
Yoga for MSY	Ultra Yoga and Massage	1/1/22-12/31/22	Ultra Yoga and Massage will provide yoga classes for Multisystem Youth	\$ 32,000.00	\$ 15,760.00	\$ 16,240.00
Woodpointe Furniture	Mental Health and Recovery Services Board	1/1/22-12/31/22	Furniture for youth in the transitional housing apartments. If youth live there one year, they can take their furnishings with them.	\$ 10,000.00	\$ 20.00	\$ 9,980.00

Medicaid Match	NEON COG/Newhope	1/1/22-12/31/22	Medicaid Match for two children on SELF Waiver	\$ 19,177.50	\$ 4,794.38	\$ 14,383.12
Summer employment	NECIC	<b>1/1/22-12/31/22</b>	Incentives for youth who meet attendance and work standards, wages for youth over TANF income requirements	<b>\$ 50,000.00</b>	\$ 36,994.61	\$ 13,005.39
Child Care - SUTQ mini grants	YWCA of NW Ohio	<b>1/1/22-12/31/22</b>	Childcare coaching and mentoring for in home providers, half of the funds are from Women's Fund, funding to support social/emotional needs	<b>\$ 50,000.00</b>	\$ 7,880.27	\$ 42,119.73
LYFT Pilot	LYFT		LYFT services to assist clients with transportation to job-sites, medical and social service appointments as needed.	\$ 30,000.00	\$ 20,183.08	\$ 9,816.92
Mini grants			DD awareness books and Madison teacher stipend for Career Insitute, state ids-City Center	\$ 10,000.00	\$ 9,304.50	\$ 695.50
						\$ -
Total				\$ 381,177.50	\$ 160,884.29	\$ 260,988.71