

# Richland County Youth and Family Council

## Agenda

Thursday, October 6, 2022

1:30 P.M.

**Mental Health and Recovery Services Board**

**87 E. First Street, Mansfield**

<https://us02web.zoom.us/j/81950500420?pwd=UUNuU2UreFZtbjZQRWNEMTFQYVZjUT09>

**Meeting ID: 819 5050 0420**

**Passcode: 690391**

- 1) Call to order and introductions - N. Harless  
Welcome Niki Lee, new service coordinator
- 2) Approval of September 1, 2022, Meeting Minutes - N. Harless
- 3) Treasurer's Report - C. Torrence
- 4) Early Intervention Report - J. Litt
- 5) Family Centered Services and Support Funds - T. Alt
- 6) High Fidelity Wraparound Training Incentive - T. Alt
- 7) Finance Committee Report - T. Alt
- 8) Pooled fund Report - T. Alt
- 9) Adjourn - N. Harless

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### Upcoming Richland County Youth and Family Council Meetings:

- ❖ Monday, November 7th, 2022, at 10:00  
Richland County Youth and Family Council Finance Committee Meeting  
To be determined
- ❖ Thursday, November 3rd, 2022, at 1:30 P.M.  
Richland County Youth and Family Council Meeting  
Richland County Mental Health Board



**Richland County Youth and Family Council**  
**September 1, 2022**  
**Richland County Mental Health and Recovery Services Board**  
**And Zoom**

The following Board members were:

**Present:** Sarah Humphrey, Kevin Kimmel, Dan Varn, Darrell Banks, Joe Trolan, Stan Jefferson, Michele Giess, Lori Bedson

**Absent:** Mark Abrams, Nikki Harless, Joe Devany, Meghan Wheeler, Wendy Thompson

**Guests:** Lori Ramey, Anne Vermillion, Carmen Torrence, Marissa Daniels, Julie Litt, Terry Carter

**Zoom Attendees:** Hannah Crouch, Elizabeth Warner, Michelle Wood

**Zoom Attendees – Guests:** Jessica Caughlan, Herb Ross, Ashley Leadingham, Donna Hight, Sherry Gibson, Diana Sharp,

Teresa Alt, Executive Director was also in attendance.

**1. Call to Order & Introductions:**

President Sarah Humphrey called the meeting to order at 1:30 p.m. and began introductions. A quorum was established with at least six voting members in attendance.

**2. Approval of August 4, 2022, meeting minutes:**

**Joe T. moved and Michele seconded a motion to approve the August 4th, 2022, minutes. The motion passed by a voice vote.**

**3. Treasurer's Report:**

Carmen asked if there were any questions about the budget for next year. Carmen provided the July report. July monthly receipts were \$360,345.48 and expenditures were \$282,334.66 for a cash balance of \$1,611,667.28. Carmen also reported that the two-year audit was completed with no findings. The report is not available on the website yet, but when it is, it will be shared with Council. Council members thanked Carmen for her excellent work.

**Kevin moved and Dan seconded the motion to approve the July report and to file for audit as presented. Motion passed by a voice vote.**

**4. Early Intervention Report**

Staff participated in Family Fest and the Richland County Fair as part of their outreach efforts. They also held a transition party with LEA representatives to improve meeting ODE timelines for referrals. Service Coordinators are working with families to improve the parent survey response rate. Compliance areas are at 100% for 45-day compliance, timely receipt of service and transition planning conference. There are 114 families enrolled in Early Intervention. There are 34 families in referral status.

**5. Family Centered Services and Support Funds**

Five new referrals were received in July. Referrals were received by Children Services, Newhope and NECIC. \$1,853 was spent in July for respite, in home coaching and support and transportation.

**6. Finance Committee Report**

Teresa reviewed the Finance Committee Report. Summer employment was very successful. Over 15,000 hours were worked by youth in the program. Over \$85,000 of Council funds were used to



support youth who were over income for TANF funds. Over \$300,000 total funds of TANF and local funds supported the program. SPARC Ready to Hire grant has agreed to reimburse about \$10,000 of the wages for youth who were over income. Those youth will have the opportunity to participate in the after-school program that begins in October. Kevin shared that transportation may be a barrier for some youth to participate. The afterschool programing will be at Mid-Ohio ESC.

## **7. Child Care Grant Report**

Teresa shared that the Women's fund grant report is in the handout. The childcare committee will be applying for another round this week to provide a large childcare conference in May at the Kehoe Center in Shelby. Teresa noted all the Council members who participate on the committee and thanked them for their participation.

## **8. Community Baby Shower**

Marissa Daniels reported that she is working on a community baby shower that will be at Crossroads Church on Friday October 7, 2022, from 9:00-12:00. She is looking for agencies to participate by setting up a booth and providing information to pregnant women. She is also looking for large raffle items such as cribs, car seats, strollers, etc. The event will be inside this year.

## **9. Motion to enter Executive Session to consider employment of a public employee**

**Michele made a motion to enter executive session to consider the employment of a public employee. Joe T. seconded the motion.**

**Roll call vote was taken as follows:**

**Joe T – yes, Lori – yes, Michele – yes, Sarah- yes, Darrell- yes, Stan – left early Dan – yes, Kevin- yes**

Council returned to regular session. Zoom attendees were admitted into the meeting.

**Kevin made a motion to make a recommendation to the Board of Commissioners to hire Nikita Lee for the service coordination position, Michele seconded the motion. Motion passed by a voice vote.**

## **10. Adjourn**

**Joe T. made a motion to adjourn at 2:56 pm. Dan seconded the motion. Motion passed by a voice vote.**

President Sarah Humphrey adjourned the meeting.

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Sarah Humphrey, President

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Teresa Alt, Executive Director

Richland County Youth and Family Council Fiscal Report for the Period ending August 2022

Combined

Revenue				
	Budgeted	MTD	YTD	Balance
	Revenue	Receipts	Receipts	Revenue
<b>Newhope</b>	\$ 80,000.00			\$ 80,000.00
<b>Richland Public Health</b>	\$ 20,000.00			\$ 20,000.00
<b>Mental Health &amp; Recovery</b>	\$ 45,000.00			\$ 45,000.00
<b>Mental Health &amp; Recovery</b>	\$ 25,000.00			\$ 25,000.00
<b>Richland County Children Services</b>	\$ 132,548.00		\$ 20,548.00	\$ 112,000.00
<b>Richland County JFS</b>	\$ 208,911.00		\$ 208,911.00	\$ -
<b>Richland County JV Court</b>	\$ 103,890.00		\$ 21,412.11	\$ 82,477.89
<b>State Admin</b>	\$ 15,750.00			\$ 15,750.00
<b>TANF Grant - Federal Funds</b>	\$ 765,107.00	\$ 107,466.55	\$ 107,466.55	\$ 657,640.45
<b>Multi-System Youth Funds</b>	\$ 150,000.00	\$ 4,095.00	\$ 29,385.00	\$ 120,615.00
<b>Communities of Support</b>	\$ 24,000.00		\$ 1,197.75	\$ 22,802.25
<b>FCSS Grant</b>	\$ 80,000.00			\$ 80,000.00
<b>Family Council Reserves</b> <small>1st CANS Reimbursement</small>	\$ 115,000.00	\$ 644.07	\$ 83,630.69	\$ 31,369.31
<b>Foundation- Child Care Funds</b>	\$ 25,000.00			\$ 25,000.00
<b>Help Me Grow Early Intervention Federal</b>	\$ 173,244.00	\$ 28,285.00	\$ 28,285.00	\$ 144,959.00
<b>Help Me Grow Early Intervention State</b>	\$ 149,699.00			\$ 149,699.00
<b>Total Family Council Funds</b>	\$ 2,113,149.00	\$ 140,490.62	\$ 500,836.10	\$ 1,612,312.90
Expenditures				
	Budgeted	MTD	YTD	Balance
	Expenditures	Expenditures	Expenditures	Expenditures
<b>Operations (rent, supplies, copier, etc.)</b>	\$ 13,650.00	\$ 1,252.57	\$ 1,980.12	\$ 11,669.88
<b>Fiscal Agent Fee</b>	\$ 3,300.00	\$ 609.60	\$ 609.60	\$ 2,690.40
<b>Director Wages &amp; Fringes</b>	\$ 128,378.04	\$ 9,475.10	\$ 23,076.41	\$ 105,301.63
<b>Service Coordinator - 2FTEs</b>	\$ 98,861.25	\$ 3,823.70	\$ 9,115.20	\$ 89,746.05
<b>TANF Grant - Federal Funds</b>	\$ 765,107.00	\$ 281,066.40	\$ 373,514.13	\$ 391,592.87
<b>Multi-System Youth Funds</b>	\$ 150,000.00	\$ 20,551.00	\$ 36,631.00	\$ 113,369.00
<b>Communities of Support</b>	\$ 24,000.00	\$ -	\$ -	\$ 24,000.00
<b>Audit</b>	\$ 5,500.00	\$ 4,080.00	\$ 4,080.00	\$ 1,420.00
<b>FCSS Expenditures</b>	\$ 80,000.00	\$ 1,484.12	\$ 4,053.72	\$ 75,946.28
<b>Pooled Funding Commitments</b>	\$ 590,349.00	\$ 84,424.36	\$ 236,005.39	\$ 354,343.61
<b>Foundation- Child Care Funds</b>	\$ 25,000.00	\$ 501.33	\$ 501.33	\$ 24,498.67
<b>Help Me Grow Early Intervention</b>	\$ 322,943.00	\$ 19,110.18	\$ 19,146.12	\$ 303,796.88
<b>Total Family Council Expenditures</b>	\$ 2,207,088.29	\$ 426,378.36	\$ 708,713.02	\$ 1,498,375.27
<b>Cash on Hand</b>	<b>Beg Mo Bal</b>	<b>MTD Receipts</b>	<b>MTD Expenditures</b>	<b>Cash Balance</b>
<b>As of August 2022</b>	\$ 1,611,667.28	\$ 140,490.62	\$ 426,378.36	\$ 1,325,779.54



Richland County Youth and Family Council Fiscal Report for the Period ending August 2022  
Family Council

MTD/YTD Revenue				
	Budgeted	MTD	YTD	Balance
	Revenue	Receipts	Receipts	
Newhope	\$ 80,000.00	\$ -	\$ -	\$ 80,000.00
Richland Public Health	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00
Mental Health & Recovery	\$ 70,000.00	\$ -	\$ -	\$ 70,000.00
Richland County Children Services	\$ 132,548.00	\$ -	\$ 20,548.00	\$ 112,000.00
Richland County JFS	\$ 208,911.00	\$ -	\$ 208,911.00	\$ -
Richland County JV Court	\$ 103,890.00	\$ -	\$ 21,412.11	\$ 82,477.89
State Admin	\$ 15,750.00	\$ -	\$ -	\$ 15,750.00
TANF Grant - Federal Funds	\$ 765,107.00	\$ 107,466.55	\$ 107,466.55	\$ 657,640.45
Multi-System Youth Funds	\$ 150,000.00	\$ 4,095.00	\$ 29,385.00	\$ 120,615.00
Communities of Support	\$ 24,000.00	\$ -	\$ 1,197.75	\$ 22,802.25
FCSS Grant	\$ 80,000.00	\$ -	\$ -	\$ 80,000.00
Family Council Reserves	\$ 115,000.00	\$ 644.07	\$ 83,630.69	\$ 31,369.31
Foundation- Child Care Funds	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00
<b>Total Family Council Funds</b>	<b>\$ 1,790,206.00</b>	<b>\$ 112,205.62</b>	<b>\$ 472,551.10</b>	<b>\$ 1,317,654.90</b>

Expenditures				
	Budgeted	MTD	YTD	Balance
	Expenditures	Expenditures	Expenditures	
Operations (rent, supplies, copier, etc.)	\$ 13,650.00	\$ 1,252.57	\$ 1,980.12	\$ 11,669.88
Fiscal Agent Fee	\$ 3,300.00	\$ 609.60	\$ 609.60	\$ 2,690.40
Director Wages & Fringes	\$ 128,378.04	\$ 9,475.10	\$ 23,076.41	\$ 105,301.63
Clerical Support	\$ 98,861.25	\$ 3,823.70	\$ 9,115.20	\$ 89,746.05
TANF Grant - Federal Funds	\$ 765,107.00	\$ 281,066.40	\$ 373,514.13	\$ 391,592.87
Multi-System Youth Funds	\$ 150,000.00	\$ 20,551.00	\$ 36,631.00	\$ 113,369.00
Communities of Support	\$ 24,000.00	\$ -	\$ -	\$ 24,000.00
Audit	\$ 5,500.00	\$ 4,080.00	\$ 4,080.00	\$ 1,420.00
FCSS Expenditures	\$ 80,000.00	\$ 1,484.12	\$ 4,053.72	\$ 75,946.28
<b>Pooled Funding Commitments</b>	<b>\$ 590,349.00</b>	<b>\$ 84,424.36</b>	<b>\$ 236,005.39</b>	<b>\$ 354,343.61</b>
Foundation- Child Care Funds	\$ 25,000.00	\$ 501.33	\$ 501.33	\$ 24,498.67
<b>Total Family Council Expenditures</b>	<b>\$ 1,884,145.29</b>	<b>\$ 407,268.18</b>	<b>\$ 689,566.90</b>	<b>\$ 1,194,578.39</b>

Cash on Hand	Beg Mo Bal	MTD Receipts	MTD Expenditures	Cash Balance
As of August 2022	\$ 1,623,306.98	\$ 112,205.62	\$ 407,268.18	\$ 1,328,244.42

Unencumbered Funds	Actual Funds Available	Reserve Balance Increase/(Decrease)	Estimated Reserve Bal June 30, 2021
Family Council Reserves as of July 1, 2022	\$ 1,545,260.22		
As of June 30, 2023		\$ (217,015.80)	\$ 1,328,244.42

Richland County Youth and Family Council Fiscal Report for the Period ending August 2022

Help Me Grow

MTD/YTD Revenue				
	Budgeted	MTD	YTD	Balance
	Revenue	Receipts	Receipts	
Help Me Grow Early Intervention Federal	\$ 173,244.00	\$ 28,285.00	\$ 28,285.00	\$ 144,959.00
Help Me Grow Early Intervention State	\$ 149,699.00	\$ -	\$ -	\$ 149,699.00
<b>Total Family Council Funds</b>	<b>\$ 322,943.00</b>	<b>\$ 28,285.00</b>	<b>\$ 28,285.00</b>	<b>\$ 294,658.00</b>

Expenditures				
	Budgeted	MTD	YTD	Balance
	Expenditures	Expenditures	Expenditures	
Richland Newhope(ARPA)	\$ 56,138.00	\$ 1,125.00	\$ 1,125.00	\$ 55,013.00
Richland Newhope(Coordination)	\$ 266,373.00	\$ 17,949.24	\$ 17,949.24	\$ 248,423.76
Telephone	\$ 432.00	\$ 35.94	\$ 71.88	\$ 360.12
Administration	\$ -			\$ -
<b>Total Family Council Expenditures</b>	<b>\$ 322,943.00</b>	<b>\$ 19,110.18</b>	<b>\$ 19,146.12</b>	<b>\$ 303,796.88</b>
<b>Cash on Hand</b>	<b>Beg Mo Bal</b>	<b>MTD Receipts</b>	<b>MTD Expenditures</b>	<b>Cash Balance</b>
<b>As of August 2022</b>	<b>\$ (11,639.70)</b>	<b>\$ 28,285.00</b>	<b>\$ 19,110.18</b>	<b>\$ (2,464.88)</b>

August 2022 +19,074.24  
Balance \$16,609.36





Helping children and families wherever they choose to live, play, and spend their day.

Fiscal Year July 1, 2022 thru June 30, 2023

Updated 9/30/22 Data for SFY 23

**Community Collaboration**

- Sept. 12<sup>th</sup> a meeting with 12 CASA volunteers and Brooke Henwood CASA/GAL Director. The meeting provided the CASA volunteers of an update HMG home visiting presented by Marissa Runo, Outreach Specialist and Diana Sharp, HMG home visitor. An update by Julie Litt was provided regarding HMG early intervention. Juanita Shenberger, Director of SSA provided an update of supports from Newhope over the age of three.
- Parent Surveys have been sent by DODD. Each family will received information from their provider if currently enrolled. If the family has exited a letter was mailed discussing the survey and providing the family with their child’s EIDS number. Our current response rate is 22%
- A conference call was held with Christine Hynash to discuss the HMG Local Community Baby Shower. She committed to working with Marissa Runo about the flyer and lack of branding for Help Me Grow. Christine Hynash has also committed to supporting a joint regional meeting to improve outreach and collaboration with Marissa.
- Help Me Grow has been selected again this year to be supported by the Christmas Auxiliary. The team is looking forward to sharing this linkage with families.

**DD – Technical Assistance**

- TA was completed with Tracy Millhon, our new TA consultant. Meeting went well. Early Intervention provider will be working with DODD to enhance the quality of the Individual Family Service plan and to prepare for the local accreditation process.

**State Compliance:**

Area	To date
45 day compliance	48 (7 family reasons) 100%
Timely Receipt of Service	29 (5 family reasons) 100%
Transition Planning Conf.	24 (2 family reasons) 100%

**Goal(s) for SFY 23 will be outreach to Richland County Childcares**

- 1. Outreach to childcares**
- 2. Families supporting children diagnosed with NAS and LEAD.**

ODH referrals (July 1 – Sept 30):

LEAD referrals to date is	3
NAS referrals to date is	0

RCCS referrals for NAS (July 1 - July 31)

Number of Children	Documentation Rec'd of diagnosis		Outcomes
	Y	N	
0			-

**Service Coordinator Current Caseloads as of August 30, 2022**

Service Coordinator	Enrolled	Referrals
Amy Crager	52(-1)	15 (+1)
Brittany Williams	49 (+1)	9 (-7)
Julie Litt	9 (-4)	
Stacy Berry	3 (+3)	10(+5)
Total	113(-1)	32 (-2)

**Average Length of Stay at Exit: Twenty-one children exited with average length of stay 379 days**

July 1, 22 – September 20, 2022

1	Child/family not eligible
	Child not in need of outcomes
3	Family no longer interested
	Family refused program requirements
	Annual redetermination not eligible
	Completion of IFSP prior to age 3
1	Loss of Contact
4	Moved
10	Turned three Part B eligible
1	Turned three Part B not determined
1	Turned three not eligible for Part B
	Transitioned to PS prior to age 3 with IEP



**Referral Comparison**

Referral Source Type	SFY20	SFY 21	SFY 22	SFY 23 July 1 – July 31 2022
Child care	2	4	1	
Children's Protective				
County Board of DD		1		
Family Member				
Early Head Start			2 (+1)	
For Profit Community				
Head Start( Ohio Heartland & CDC)		6	11 (+3)	
Help Me Grow				
Hospital	17	15	22 (+1)	5 (+3)
Hospital Child Find	26	22	33 (+3)	5 (+4)
Human Services				
Local Health Dept.	8	2	1	
Local Preschool	1	1		2 (+1)
Mental Health Agency		1		
Nonprofit Community	16	11	7	2 (+2)
OCCSN	3	4	3	1
Parent	37	51	73 (+16)	16 (+12)
PCSA (HEA 8021)	48 of which 28 are from RCCS	Richland 68	29 RCCS (+3) 14 other (+4)	4 (+1RCCS) 3 (+2 other)
Physician	46	73	71 (+15)	18 (+10)
Local Program Referral 8045	42	26	58 (+16)	7 (+4)
Public Health Nurse				
State Dept. of Health –Lead	9	8 (Lead) 3(NAS)	7(lead) +2 2 (NAS) +1	3 (+3)
Transfer to Richland	11	2	2	
WIC	1		2	
Total Referrals	219 unduplicated	290 unduplicated	327 duplicated (+65) (14 were re-referrals)	66 (+42)

**Pooled Funding CY 2022**

**July 2022-December 2022**

**Contracted Services 7/1/22-6/30/23**

<b>Identified Need/Service</b>	<b>Provider</b>	<b>Contract Dates</b>		<b>Contract Amount</b>	<b>Invoiced</b>	<b>Balance</b>
Newborn Home Visits Pack-N-Play Program	Richland Public Health	7/1/22-6/30/23	Newborn Home Visits and/or Prenatal visits (third trimester), and/or Follow-up visits to 280 Identified High Risk Families. Cribettes and car seats will also be provided.	\$ 40,000.00	\$ 1,674.40	\$ 38,325.60
Therapeutic mentoring	CACY	7/1/22-6/30/23	Community Action for Capable Youth (CACY) will provide therapeutic mentoring for up to 20 youth from Richland and Crawford Counties who are identified and referred by the Youth and Family	\$ 23,000.00	\$ 1,106.18	\$ 21,893.82
Respite	NEON COG	7/1/22-6/30/23	NEON COG will reimburse respite providers for youth who are in the Richland Newhope respite program. Respite providers will work one on one with individuals with a developmental disability.	\$ 40,000.00		\$ 40,000.00
Respite/Camp	Camp Nuhop	7/1/22-6/30/23	Camp Nuhop will provide a variety of six week-long programs which are specifically designed for children with ADHD, Autism, Asperger's and other attention and behavioral nuances.	\$ 80,000.00		\$ 80,000.00
Respite	NECIC Staffing	7/1/22-6/30/23	NECIC staffing will reimburse respite providers for youth who are in the Richland Newhope respite program. Respite providers will work one on one with individuals with a developmental disability.	\$ 20,000.00		\$ 20,000.00
Juvenile court placement	various vendor	7/1/22-6/30/23	Juvenile Court placements, approved by interal process and care management.	\$ 68,400.00	\$ 17,005.00	\$ 51,395.00



Total				\$ 271,400.00	\$ 19,785.58	\$ 251,614.42
<b>Contracted Services 1/1/22-12/31/2</b>						
Therapeutic mentoring	NECIC Staffing	1/1/22-12/31/22	NECIC staffing will provide payroll services for men who are mentoring at risk youth (Special Response court youth)	\$ 50,000.00	\$ 33,720.55	\$ 16,279.45
My Brother's Keeper	NECIC	1/1/22-12/31/22	NECIC staff will implement the My Brother's Keeper program with boys and young men of color and adult mentors. They will utilize the Opportunity Youth Playbook: A guide to	\$ 50,000.00	\$ 12,218.65	\$ 37,781.35
In home Parent Education	CACY	1/1/22-12/31/22	The Provider agrees to provide In-Home Parenting Education and Parent Mentoring for 30 families referred by Children Services, Juvenile Court, and Youth and Family Council, utilizing the following evidence-based curriculums, Active Parenting Now, Strengthening Families, Triple P	\$ 30,000.00	\$ 10,298.98	\$ 19,701.02
Direct Parental Placements	Richland Children Services	1/1/22-12/31/22	Richland County Youth and Family Council will reimburse Richland County Children Services Board for direct parental placements. The Diversion Team will review the placements.	\$ 100,000.00	\$ 31,117.00	\$ 68,883.00
Yoga for MSY	Ultra Yoga and Massa	1/1/22-12/31/22	Ultra Yoga and Massage will provide yoga classes for Multisystem Youth	\$ 32,000.00	\$ 15,760.00	\$ 16,240.00
Woodpointe Furniture	Mental Health and Recovery Services Board	1/1/22-12/31/22	Furniture for youth in the transitional housing apartments. If youth live there one year, they can take their furnishings with them.	\$ 10,000.00	\$ 1,240.95	\$ 8,759.05

			Medicaid Match for two children on SELF Waiver			
Medicaid Match	NEON COG/Newhope	1/1/22-12/31/22		\$ 19,177.50	\$ 4,794.38	\$ 14,383.12
Summer employment	NECIC	1/1/22-12/31/22	Incentives for youth who meet attendance and work standards, wages for youth over TANF income requirements	\$ 50,000.00	\$ 85,501.34	\$ (35,501.34)
Child Care - SUTQ mini grants	YWCA of NW Ohio	1/1/22-12/31/22	Childcare coaching and mentoring for in home providers, half of the funds are from Women's Fund, funding to support social/emotional needs	\$ 50,000.00	\$ 8,381.60	\$ 41,618.40
LYFT Pilot	LYFT		LYFT services to assist clients with transportation to job-sites, medical and social service appointments as needed.	\$ 25,000.00	\$ 21,573.46	\$ 3,426.54
Mini grants			DD awareness books and Madison teacher stipend for Career Insitute, state ids-City Center	\$ 10,000.00	\$ 9,304.50	\$ 695.50
						\$ -
Total				\$ 376,177.50	\$ 224,606.91	\$ 192,266.09



**Restricted Pooled Fund Utilization Report**

**DUE: September 30, 2022**

**SUBMIT TO : ofcf@jfs.ohio.gov**

FCFC County Name: Richland

**SFY 2022**

Beginning Balance from Prior Year (if applicable)	<u>\$0.00</u>
Revenue Received this Fiscal Year (7/1-6/30)	<u>\$20,548.00</u>
Total Funds Available this fiscal year:	<u>\$20,548.00</u>
Total Expenses Reported This Fiscal Year:	<u>\$20,548.00</u>
Ending Balance for the fiscal year (carry over amount):	<u>\$0.00</u>

[These funds are youth specific & must be tracked per youth. Please refer to the "Restricted Fund" section of the f](#)

DATE SERVICE PROVIDED		NAME (Or ID #)	AGE CATEGORY	SERVICE OR SUPPORT
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# General (State) Pooled Fund Tracking Report

DUE- September 30, 2022

SUBMIT TO : ofcf@jfs.ohio.gov

FCFC County Name: Richland

State Fiscal Year (SFY): SFY 2022

Beginning Balance from Prior Year (if applicable) **\$411,109.98**

REVENUE - Funds received in the current state fiscal year			
Agency	GRF Line Item #	Line Item Name	Amount Received
ODE	200540	Special Education Enhancements	\$0.00
ODE	200550	Foundation Funding	\$0.00
JFS	600523	Social Services Operating	\$57,207.00
JFS	SCPA	SCPA - CSB funds	\$112,000.00
JFS	600533	Child, Family, and Adult Community and Protective Services	\$151,704.00
DYS	470401	Ohio/Youth Service Grant - all one fund now	\$56,750.00
DYS	470510	Youth Services Grant	\$0.00
<b>Total</b>			<b>\$377,661.00</b>

Total Funds Available this fiscal year: \$788,770.98

Did the FCFC use up to 10% of the annual contribution for Admin Cost? Please report the amount here if applicable: \$37,766.10



**Total Services/Supports provided this fiscal year (not including Admin Fees)**  
**Ending Balance for the fiscal year (carry over amount):**

**\$232,116.37**  
**\$518,888.51**

[Please refer to the "General Fund" section of the Flexible Pooled Funding Guidance for allowable e](#)

<b>List the Types of Services Provided Below</b>	
1	Youth summer employment
2	Newborn home visits
3	Yoga for youth in child care settings
4	CACY mentoring
5	CACY parenting education
6	YWCA childcare coaching
7	LYFT - transportation
8	Camp Nuhop
9	Project Based Learning
10	NECIC mentoring
11	Placements

**For the Services Listed Above, How Many Were Served By Group**

	<b>Children 0 - 6</b>	<b>Children 6 - 12</b>	<b>Children 12 - 18</b>	<b>Adults 18 and Over</b>	<b>Families</b>
1			30		
2	127				
3	24	105	32		
4		1	25	3	
5					38
6				22	
7					26
8		5	30		
9			7	1	
10		2	33		
11	5	3	4		
<b>Total</b>	<b>156</b>	<b>116</b>	<b>161</b>	<b>26</b>	<b>64</b>

**Purpose/Problem: What is the purpose or problem the transfer of funds was to resolve?**

The purpose for the transfer of funds is to provide flexibility for the pooled funders. The needs of the community change quickly and the Council can respond to those needs. The Council releases a request for proposals every six months to encourage local non profits to apply. The Council will identify the area of focus and encourage services that meet a specific need. However, there are some services that have become ongoing contracts with renewals as the service is needed and the provider is getting good outcomes.

**What Is the Desired Outcome of Using these Flexible Dollars?**

The desired outcomes are the same outcomes in the shared plan. Reduction of infant mortality, keep multistystem youth in their own homes, or with relatives, or in the community, improve transportation access for families to get to work and services. For each contract, that outcome is more specific. Summer employment is to provide youth an opportunity to earn money while learning about career pathways and develop soft skills. New born home visits are to reduce infant mortality and to provide additional support to parents with high risk babies who may be involved with Children Services. Mentoring is to develop assets with the youth identified. CACY provide skill based mentoring for girls. NECIC provides My Brother's Keeper mentoring for boys of color. AIM (Advocate, Intervene, Mentor) program is an alternative to juvenile incarceration intervention that is intended to reduce the use of out of home placements. Yoga is provided to the child care centers and preschools, juvenile detention and in the community for individuals with developmental disabilities to assist youth with self regulation. Child care support is provided to in home providers and centers to assist with step up to quality standards and to address the social/emotional challenges seen in centers and homes. Camp Nuhop provides a monthly respite weekend and a week in the summer for families who could benefit from respite. The Lyft pilot is an additional transportation option for families. The project based learning pilot was to provide a real life work project for students to learn about and brainstorm solutions. The students made a presentation to the employer on the proposed solution. Parenting education is to provide education and support for families to keep their children safely in their own homes.

**What Was the Actual Outcome of Using These Flexible Dollars?**

The infant mortality rate has remained about the same. However, sleep related deaths have been reduced. The number of youth in higher levels of care has increased. The summer employment program was very successful as a local non profit that provides day camp would not have been able to serve kids this summer because they could not get any applications due to their wage. The Council was able to help recruit youth for the positions and pay them a competitive rate. Other youth learned valuable lessons about work and gained confidence. Many of the youth are able to complete their OhioMeansJobs readiness seal that will help them with their graduation requirements. For the AIM mentoring program, the court has seen a 60% reduction in new criminal offenses, 81% of youth have maintained in the community and 87% have maintained good attendance in school. Camp Nuhop continues to provide meaningful respite for families as the families sign up for every session available.

**What, If Any, Barriers or Challenges Were Identified With Utilizing These Flexible Dollars?**

There are not any barriers as Job and Family Services is the fiscal agent and they provide excellent support to the Council. Naturally there is a learning curve with new programs and new providers, but we work through them.

**What, If Any, Changes Are Needed?**

The Council appreciates the opportunity to pool funds.



What is the Desired Outcome of Using These Flexible Dollars?

The desired outcome is to provide a safe, secure environment for the child and family. The goal is to ensure that the child is safe and secure, and that the family is supported and empowered. This is achieved through a variety of services, including counseling, case management, and crisis intervention. The goal is to ensure that the child is safe and secure, and that the family is supported and empowered. This is achieved through a variety of services, including counseling, case management, and crisis intervention.

What Was the Actual Outcome of Using These Flexible Dollars?

The actual outcome was that the child was safe and secure, and the family was supported and empowered. This was achieved through a variety of services, including counseling, case management, and crisis intervention. The goal was to ensure that the child was safe and secure, and that the family was supported and empowered. This was achieved through a variety of services, including counseling, case management, and crisis intervention.

What If Any, Barriers or Challenges Were Identified with Using These Flexible Dollars?

There were no major barriers or challenges identified with using these flexible dollars. The program was well-received by the community and provided the necessary support to the child and family.

What Many Changes Are Needed?

The program needs to be expanded to provide more support to the child and family.