

Richland County Youth and Family Council

Agenda

Thursday, September 1, 2022

1:30 P.M.

Mental Health and Recovery Services Board
87 E. First Street, Mansfield

<https://us02web.zoom.us/j/85370972331?pwd=ZlhBaHI1R0kvSFpISWNjMjBsaW5jUT09>

Meeting ID: 853 7097 2331

Passcode: 051684

- 1) Call to order and introductions - S. Humphrey
- 2) Approval of August 4, 2022, Meeting Minutes - S. Humphrey
- 3) Treasurer's Report - C. Torrence
- 4) Early Intervention Report - J. Litt
- 5) Family Centered Services and Support Funds - T. Alt
- 6) Finance Committee Report - T. Alt
- 7) Child Care Grant Report - T. Alt
- 8) Community Baby Shower - M. Runo
- 9) Motion to enter Executive Session to consider employment of a public employee - T. Alt
- 10) Adjourn - S. Humphrey

Upcoming Richland County Youth and Family Council Meetings:

- ❖ Monday, October 3rd, 2022, at 10:00
Richland County Youth and Family Council Finance Committee Meeting
Richland County Mental Health Board
- ❖ Thursday, October 6th, 2022, at 1:30 P.M.
Richland County Youth and Family Council Meeting
Richland County Mental Health Board



Richland County Youth and Family Council
August 4, 2022
Richland County Mental Health and Recovery Services Board
And Zoom

The following Board members were:

Present: Nikki Harless, Joe Devany, Sarah Humphrey, Kevin Kimmel, Darrell Banks, Joe Trolan, Stan Jefferson

Absent: Mark Abrams, Dan Varn, Meghan Wheeler, Hannah Crouch, Michele Giess, Elizabeth Warner, Michelle Wood

Guests: Lori Ramey, Katie Gatten, Anne Vermillion, Carmen Torrence, Ashley Leadingham, Ike Hickman

Zoom Attendees: Sharlene Neumann, Wendy Thompson

Zoom Attendees – Guests: Jessica Caughlan, Herb Ross, Holly Christie, Amanda Soliven, Jean Taddie

Teresa Alt, Executive Director was also in attendance.

1. Call to Order & Introductions:

President Sarah Humphrey called the meeting to order at 1:32 p.m. and began introductions. A quorum was established with at least six voting members in attendance. Sarah provided Nikki Harless a gavel as appreciation for serving as President for the past year.

2. Approval of June 2, 2022, meeting minutes:

Joe D. moved and Joe T. seconded a motion to approve the June 2nd, 2022, minutes. The motion passed by a voice vote.

3. Treasurer's Report:

Carmen provided the May report. May monthly receipts were \$46,644.00 and expenditures were \$78,788.85 for a cash balance of \$1,550,283.73.

Carmen provided the June report. June receipts were \$157,852.77 and expenditures were \$174,853.12 for a cash balance of \$1,533,283.38.

Carmen asked for a budget increase of \$20,000 for Newhope revenue and \$24,951.96 in Help Me Grow revenue.

Carmen asked for an increase in the budget of \$2,551.05 for Operations, \$237.26 for fiscal agent fee, \$3224.52 for Director Wages and fringes, and \$40,894.69 for Help Me Grow.

Carmen presented the budget for State Fiscal year 2023. The expected revenue is \$2,113,149 with increases in the JFS pooled funds and Help Me Grow, ARPA funds. The projected expenditures are \$2,207,088.29 with an increase in TANF spending and Help Me Grow spending. There is a projected decrease in the reserves of \$93,939.29.

Joe T. moved and Joe D. seconded the motion to approve the May, June report with requested changes and state fiscal year 2023 budget and to file for audit as presented. Motion passed by a voice vote.

4. Shared Plan Update

Teresa reviewed the shared plan updates of infant mortality, serving multisystem youth and transportation. While the infant mortality rate remains low, the number of children enrolled in Early Intervention has decreased. The number of multisystem youth who are living outside of the county has increased, which appears to be the trend all over the state.

Joe D made a motion to approve the Shared Plan update, Nikki seconded the motion. Motion passed by a voice vote.

5. Shared Plan 2022-2025

Teresa reviewed the Shared Plan for 2022-2025. The Council will continue to focus on multisystem youth and maintaining them safely in the community. Expectant parents, newborns, infants, and toddlers thrive will continue to be a shared priority. An increase in number of children receiving Early Intervention services is one of the shared measurements. Enhanced service coordination will be a shared priority for this plan. The shared measurement is to increase the number of families who participate in service coordination and increase the number that complete their goals.

Joe T. made a motion to approve the Share Plan 222-2025, Joe D. seconded the motion. Motion passed by a voice vote.

6. Early Intervention Report

There are 107 families enrolled in Early Intervention. There are 44 families in referral status.

7. Family Centered Services and Support Funds

Twenty-three children received family centered services and support funds in the past year. Many more children and families were served and received service through pooled fund contracts. There were ten referrals in June. \$2789.44 was spent in June utilizing the additional heirloom funds that were received.

8. Finance Committee Report

Teresa reviewed the Finance Committee Report. There are six contracts for the fiscal year totaling \$271,400. There are 11 contracts for \$381,177.50 that end on December 31, 2022.

9. TANF Summer Employment

Over 250 applications were processed for summer employment. One hundred forty-five youth were placed in worksites. Twenty-four worksites hosted youth this summer. The end of the summer celebration will be on August 12th at Mansfield Senior High so that the youth can get their Ohiomeansjobs readiness seal validation form completed and signed by their supervisors.

Adjourn

Joe T. moved to adjourn; Joe D. seconded the motion. The motion passed by a voice vote.

President Sarah Humphrey adjourned the meeting.

Sarah Humphrey, President

Teresa Alt, Executive Director

Richland County Youth and Family Council SFY 2023 Budget

Revenue				
	SFY 2023	SFY 2022	SFY 2021	SFY 23/22
	Budgeted Revenue	Actual Revenue	Actual Revenue	Variance
Newhope	\$ 80,000.00	\$ 100,000.00	\$ 30,000.00	\$ (20,000.00)
Health Dept.	\$ 20,000.00	\$ 20,000.00	\$ 33,583.00	\$ -
Mental Health & Recovery	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00	\$ -
Mental Health & Recovery	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ -
Richland County Children Services	\$ 132,548.00	\$ 132,548.00	\$ 112,000.00	\$ -
Richland County JFS	\$ 208,911.00	\$ 153,173.00	\$ 215,870.00	\$ 55,738.00
Richland County JV Court	\$ 56,750.00	\$ 46,275.46	\$ 22,500.00	\$ 10,474.54
State Admin	\$ 15,750.00	\$ 15,750.00	\$ 15,750.00	\$ -
TANF Grant - Federal Funds	\$ 765,107.00	\$ 437,376.06	\$ 308,654.16	\$ 327,730.94
Multi-System Youth	\$ 150,000.00	\$ 196,362.28	\$ 321,954.81	\$ (46,362.28)
Communities of Support Grant	\$ 24,000.00	\$ 14,014.50	\$ -	\$ 9,985.50
FCSS Grant	\$ 80,000.00	\$ 79,742.50	\$ 106,597.59	\$ 257.50
Family Council Reserves	\$ 115,000.00	\$ 150,634.24	\$ 108,526.13	\$ (35,634.24)
Help Me Grow Early Intervention	\$ 173,244.00	\$ 109,640.28	\$ 130,764.72	\$ 63,603.72
Help Me Grow GRF Early Intervention	\$ 149,699.00	\$ 140,674.68	\$ 81,967.32	\$ 9,024.32
Help Me Grow Central Coordination/Outreach	\$ -	\$ -	\$ 2,686.00	\$ -
RC Foundation	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ -
Total Family Council Funds	\$ 2,066,009.00	\$ 1,691,191.00	\$ 1,585,853.73	\$ 374,818.00
Expenditures				
	SFY 2023	SFY 2022	SFY 2021	SFY 23/22
	Budgeted Expense	Actual Expense	Actual Expense	Variance
Operations (rent, supplies, copier, etc)	\$ 13,650.00	\$ 14,651.05	\$ 12,573.93	\$ (1,001.05)
Fiscal Agent Fee	\$ 3,300.00	\$ 3,237.26	\$ 2,960.27	\$ 62.74
Wages & Fringes (Director Only)	\$ 128,378.04	\$ 127,985.46	\$ 162,775.03	\$ 392.58
Service Coordinators (2 FTE)	\$ 98,861.25	\$ 102,647.17	\$ 39,806.37	\$ (3,785.92)
TANF Grant - Federal Funds	\$ 765,107.00	\$ 456,117.81	\$ 312,181.23	\$ 308,989.19
Multi-System Youth	\$ 150,000.00	\$ 176,545.86	\$ 280,439.63	\$ (26,545.86)
Multi-System Youth Capacity Building	\$ -	\$ -	\$ 1,956.16	\$ -
Audit	\$ 5,500.00	\$ 2,200.00	\$ 2,302.50	\$ 3,300.00
FCSS Expenditures	\$ 80,000.00	\$ 54,803.51	\$ 97,340.54	\$ 25,196.49
Pooled Funding Commitments	\$ 543,209.00	\$ 566,646.19	\$ 504,963.59	\$ (23,437.19)
Help Me Grow Early Intervention	\$ 322,943.00	\$ 266,257.69	\$ 225,540.07	\$ 56,685.31
Communities of Support Grant	\$ 24,000.00	\$ 3,821.25	\$ -	\$ 20,178.75
Help Me Grow Central Coordination/Outreach	\$ -	\$ -	\$ 3,296.67	\$ -
RC Foundation	\$ 25,000.00	\$ 24,198.03	\$ 25,000.00	\$ 801.97
Total Family Council Expenditures	\$ 2,159,948.29	\$ 1,799,111.28	\$ 1,671,135.99	\$ 360,837.01
Unencumbered Funds			2022 Increase (Decrease)	
Family Council Reserves as of July 1, 2022		\$ 1,545,260.22		
As of June 30, 2023			\$ (93,939.29)	

Richland County Youth and Family Council Fiscal Report for the Period ending July 2022

Combined

Revenue				
	Budgeted	MTD	YTD	Balance
	Revenue	Receipts	Receipts	Revenue
Newhope	\$ 80,000.00			\$ 80,000.00
Richland Public Health	\$ 20,000.00			\$ 20,000.00
Mental Health & Recovery	\$ 45,000.00			\$ 45,000.00
Mental Health & Recovery	\$ 25,000.00			\$ 25,000.00
Richland County Children Services	\$ 132,548.00	\$ 20,548.00	\$ 20,548.00	\$ 112,000.00
Richland County JFS	\$ 208,911.00	\$ 208,911.00	\$ 208,911.00	\$ -
Richland County JV Court	\$ 103,890.00	\$ 21,412.11	\$ 21,412.11	\$ 82,477.89
State Admin	\$ 15,750.00			\$ 15,750.00
TANF Grant - Federal Funds	\$ 765,107.00			\$ 765,107.00
Multi-System Youth Funds	\$ 150,000.00	\$ 25,290.00	\$ 25,290.00	\$ 124,710.00
Communities of Support	\$ 24,000.00	\$ 1,197.75	\$ 1,197.75	\$ 22,802.25
FCSS Grant	\$ 80,000.00			\$ 80,000.00
Family Council Reserves	WIOA Admin - \$16,753.77 Pooled Funds Admin - \$66,232.85	\$ 115,000.00	\$ 82,986.62	\$ 32,013.38
Foundation- Child Care Funds	\$ 25,000.00			\$ 25,000.00
Help Me Grow Early Intervention Federal	\$ 173,244.00			\$ 173,244.00
Help Me Grow Early Intervention State	\$ 149,699.00			\$ 149,699.00
Total Family Council Funds	\$ 2,113,149.00	\$ 360,345.48	\$ 360,345.48	\$ 1,752,803.52
Expenditures				
	Budgeted	MTD	YTD	Balance
	Expenditures	Expenditures	Expenditures	Expenditures
Operations (rent, supplies, copier, etc.)	\$ 13,650.00	\$ 727.55	\$ 727.55	\$ 12,922.45
Fiscal Agent Fee	\$ 3,300.00	\$ -	\$ -	\$ 3,300.00
Director Wages & Fringes	3 pay month \$ 128,378.04	\$ 13,601.31	\$ 13,601.31	\$ 114,776.73
Service Coordinator - 2FTEs	3 pay month, Davis Final, Pugh retro increase \$ 98,861.25	\$ 5,291.50	\$ 5,291.50	\$ 93,569.75
TANF Grant - Federal Funds	TANF Summer Youth \$ 765,107.00	\$ 92,447.73	\$ 92,447.73	\$ 672,659.27
Multi-System Youth Funds	\$ 150,000.00	\$ 16,080.00	\$ 16,080.00	\$ 133,920.00
Communities of Support	\$ 24,000.00	\$ -	\$ -	\$ 24,000.00
Audit	\$ 5,500.00	\$ -	\$ -	\$ 5,500.00
FCSS Expenditures	\$ 80,000.00	\$ 2,569.60	\$ 2,569.60	\$ 77,430.40
Pooled Funding Commitments	Summer Youth \$36,815.22 \$ 590,349.00	\$ 151,581.03	\$ 151,581.03	\$ 438,767.97
Foundation- Child Care Funds	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00
Help Me Grow Early Intervention	\$ 322,943.00	\$ 35.94	\$ 35.94	\$ 322,907.06
Total Family Council Expenditures	\$ 2,207,088.29	\$ 282,334.66	\$ 282,334.66	\$ 1,924,753.63
Cash on Hand	Beg Mo Bal	MTD Receipts	MTD Expenditures	Cash Balance
As of July 2022	\$ 1,533,656.46	\$ 360,345.48	\$ 282,334.66	\$ 1,611,667.28

Richland County Youth and Family Council Fiscal Report for the Period ending July 2022

Family Council

MTD/YTD Revenue				
	Budgeted	MTD	YTD	Balance
	Revenue	Receipts	Receipts	
Newhope	\$ 80,000.00	\$ -	\$ -	\$ 80,000.00
Richland Public Health	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00
Mental Health & Recovery	\$ 70,000.00	\$ -	\$ -	\$ 70,000.00
Richland County Children Services	\$ 132,548.00	\$ 20,548.00	\$ 20,548.00	\$ 112,000.00
Richland County JFS	\$ 208,911.00	\$ 208,911.00	\$ 208,911.00	\$ -
Richland County JV Court	\$ 103,890.00	\$ 21,412.11	\$ 21,412.11	\$ 82,477.89
State Admin	\$ 15,750.00	\$ -	\$ -	\$ 15,750.00
TANF Grant - Federal Funds	\$ 765,107.00	\$ -	\$ -	\$ 765,107.00
Multi-System Youth Funds	\$ 150,000.00	\$ 25,290.00	\$ 25,290.00	\$ 124,710.00
Communities of Support	\$ 24,000.00	\$ 1,197.75	\$ 1,197.75	\$ 22,802.25
FCSS Grant	\$ 80,000.00	\$ -	\$ -	\$ 80,000.00
Family Council Reserves	\$ 115,000.00	\$ 82,986.62	\$ 82,986.62	\$ 32,013.38
Foundation- Child Care Funds	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00
Total Family Council Funds	\$ 1,790,206.00	\$ 360,345.48	\$ 360,345.48	\$ 1,429,860.52

Expenditures				
	Budgeted	MTD	YTD	Balance
	Expenditures	Expenditures	Expenditures	
Operations (rent, supplies, copier, etc.)	\$ 13,650.00	\$ 727.55	\$ 727.55	\$ 12,922.45
Fiscal Agent Fee	\$ 3,300.00	\$ -	\$ -	\$ 3,300.00
Director Wages & Fringes	\$ 128,378.04	\$ 13,601.31	\$ 13,601.31	\$ 114,776.73
Clerical Support	\$ 98,861.25	\$ 5,291.50	\$ 5,291.50	\$ 93,569.75
TANF Grant - Federal Funds	\$ 765,107.00	\$ 92,447.73	\$ 92,447.73	\$ 672,659.27
Multi-System Youth Funds	\$ 150,000.00	\$ 16,080.00	\$ 16,080.00	\$ 133,920.00
Communities of Support	\$ 24,000.00	\$ -	\$ -	\$ 24,000.00
Audit	\$ 5,500.00	\$ -	\$ -	\$ 5,500.00
FCSS Expenditures	\$ 80,000.00	\$ 2,569.60	\$ 2,569.60	\$ 77,430.40
Pooled Funding Commitments	\$ 590,349.00	\$ 151,581.03	\$ 151,581.03	\$ 438,767.97
Foundation- Child Care Funds	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00
Total Family Council Expenditures	\$ 1,884,145.29	\$ 282,298.72	\$ 282,298.72	\$ 1,601,846.57

Cash on Hand	Beg Mo Bal	MTD Receipts	MTD Expenditures	Cash Balance
As of July 2022	\$ 1,545,260.22	\$ 360,345.48	\$ 282,298.72	\$ 1,623,306.98

Unencumbered Funds	Actual Funds Available	Reserve Balance Increase/(Decrease)	Estimated Reserve Bal June 30, 2021
Family Council Reserves as of July 1, 2022	\$ 1,545,260.22		
As of June 30, 2023		\$ 78,046.76	\$ 1,623,306.98

Richland County Youth and Family Council Fiscal Report for the Period ending July 2022

Help Me Grow

MTD/YTD Revenue				
	Budgeted	MTD	YTD	Balance
	Revenue	Receipts	Receipts	
Help Me Grow Early Intervention Federal	\$ 173,244.00	\$ -	\$ -	\$ 173,244.00
Help Me Grow Early Intervention State	\$ 149,699.00	\$ -	\$ -	\$ 149,699.00
Total Family Council Funds	\$ 322,943.00	\$ -	\$ -	\$ 322,943.00

Expenditures				
	Budgeted	MTD	YTD	Balance
	Expenditures	Expenditures	Expenditures	
Richland Newhope(ARPA)	\$ 56,138.00			\$ 56,138.00
Richland Newhope(Coordination)	\$ 266,373.00			\$ 266,373.00
Telephone	\$ 432.00	\$ 35.94	\$ 35.94	\$ 396.06
Administration	\$ -			\$ -
Total Family Council Expenditures	\$ 322,943.00	\$ 35.94	\$ 35.94	\$ 322,907.06
Cash on Hand	Beg Mo Bal	MTD Receipts	MTD Expenditures	Cash Balance
As of July 2022	\$ (11,603.76)	\$ -	\$ 35.94	\$ (11,639.70)

June 2022 + \$28,285
Balance \$16,645.30



Helping children and families wherever they choose to live, play, and spend their day.

Fiscal Year July 1, 2022 thru June 30, 2023

Updated 8/31/22 Data for SFY 23

Community Collaboration

- EI participated in the local Family Fest held July 31, 2022. Four staff attended and an art activity was provided to children. Numerous families commented on the EI program and the supports that they received. One family from Texas asked if it was a similar program their child was in and a referral from the family was received.
- EI participated at the Richland County Fair. Two team members were at the fair from 10-12.
- A transition birthday party meeting with LEA representatives was held 8/9/22. Attendees including school district representatives and EI Service coordinators. Praise was given by the districts to the EISCs for their communication and support to families. A discussion was held to improve meeting ODE timelines for referrals. A spring meeting will be scheduled. Information was provided via a goodie bag and information on how to may an EI referral. Ohio Rise information was provided to the district representatives as well as information regarding Richland Newhope Service Support Administration.
- Sept. 12th a meeting with CASA volunteers will be held to discuss HMG home visiting and HMG early intervention.
- Parent Surveys have been sent by DODD. Each family will receive information from their provider if currently enrolled. If the family has exited a letter was mailed discussing the survey and providing the family with their child's EIDS number. We are hoping to increase our response rate from 4% last year.

State Compliance:

Area	July	
45 day compliance	16	100%
Timely Receipt of Service	10 3 family reason	100%
Transition Planning Conf.	6	100%

Goal(s) for SFY 23 will be outreach to Richland County Childcares

1. Outreach to childcares
2. Families supporting children diagnosed with NAS and LEAD.

ODH referrals (July 1 - July 31):

LEAD referrals to date is	0
NAS referrals to date is 2	0

RCCS referrals for NAS (July 1 - July 31)

Number of Children	Documentation Rec'd of diagnosis		Outcomes
	Y	N	
0			-

Service Coordinator Current Caseloads as of August 30, 2022

Service Coordinator	Enrolled	Referrals
Amy Crager	53(+2)	14 (-4)
Brittany Williams	48 (+6)	15(-11)
Julie Litt	13 (-1)	
Stacy Berry		5(+5)
Total	114(-6)	34 (+9 overall new)

Average Length of Stay at Exit: Six children exited with average length of stay 378 days

July 1, 22 – July 31, 22

	Child/family not eligible
	Child not in need of outcomes
1	Family no longer interested
	Family refused program requirements
	Annual redetermination not eligible
	Completion of IFSP prior to age 3
1	Loss of Contact
1	Moved
3	Turned three Part B eligible
	Turned three Part B not determined
	Turned three not eligible for Part B
	Transitioned to PS prior to age 3 with IEP

Referral Comparison

Referral Source Type	SFY20	SFY 21	SFY 22	SFY 23 July 1 – July 31 2022
Child care	2	4	1	
Children’s Protective				
County Board of DD		1		
Family Member				
Early Head Start			2 (+1)	
For Profit Community				
Head Start(Ohio Heartland & CDC)		6	11 (+3)	
Help Me Grow				
Hospital	17	15	22 (+1)	2
Hospital Child Find	26	22	33 (+3)	1
Human Services				
Local Health Dept.	8	2	1	
Local Preschool	1	1		1
Mental Health Agency		1		
Nonprofit Community	16	11	7	
OCCSN	3	4	3	1
Parent	37	51	73 (+16)	4
PCSA (HEA 8021)	48 of which 28 are from RCCS	Richland 68	29 RCCS (+3) 14 other (+4)	3 (RCCS) 1 (other)
Physician	46	73	71 (+15)	8
Local Program Referral 8045	42	26	58 (+16)	3
Public Health Nurse				
State Dept. of Health –Lead	9	8 (Lead) 3(NAS)	7(lead) +2 2 (NAS) +1	
Transfer to Richland	11	2	2	
WIC	1		2	
Total Referrals	219 unduplicated	290 unduplicated	327 duplicated (+65) (14 were re-referrals)	24

Pooled Funding CY 2022

July 2022-December 2022

Contracted Services 7/1/22-6/30/23

Identified Need/Service	Provider	Contract Dates		Contract Amount	Invoiced	Balance
Newborn Home Visits Pack-N-Play Program	Richland Public Health	7/1/22-6/30/23	Newborn Home Visits and/or Prenatal visits (third trimester), and/or Follow-up visits to 280 Identified High Risk Families. Cribettes and car seats will also be provided.	\$ 40,000.00	\$ 1,674.40	\$ 38,325.60
Therapeutic mentoring	CACY	7/1/22-6/30/23	Community Action for Capable Youth (CACY) will provide therapeutic mentoring for up to 20 youth from Richland and Crawford Counties who are identified and referred by the Youth and Family	\$ 23,000.00	\$ 1,106.18	\$ 21,893.82
Respite	NEON COG	7/1/22-6/30/23	NEON COG will reimburse respite providers for youth who are in the Richland Newhope respite program. Respite providers will work one on one with individuals with a developmental disability.	\$ 40,000.00		\$ 40,000.00
Respite/Camp	Camp Nuhop	7/1/22-6/30/23	Camp Nuhop will provide a variety of six week-long programs which are specifically designed for children with ADHD, Autism, Asperger's and other attention and behavioral nuances.	\$ 80,000.00		\$ 80,000.00
Respite	NECIC Staffing	7/1/22-6/30/23	NECIC staffing will reimburse respite providers for youth who are in the Richland Newhope respite program. Respite providers will work one on one with individuals with a developmental disability.	\$ 20,000.00		\$ 20,000.00
Juvenile court placement	various vendor	7/1/22-6/30/23	Juvenile Court placements, approved by interal process and care management.	\$ 68,400.00	\$ 17,005.00	\$ 51,395.00

Total				\$ 271,400.00	\$ 19,785.58	\$ 251,614.42
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Contracted Services 1/1/22-12/31/2

Therapeutic mentoring	NECIC Staffing	1/1/22-12/31/22	NECIC staffing will provide payroll services for men who are mentoring at risk youth (Special Response court youth)	\$ 50,000.00	\$ 33,720.55	\$ 16,279.45
My Brother's Keeper	NECIC	1/1/22-12/31/22	NECIC staff will implement the My Brother's Keeper program with boys and young men of color and adult mentors. They will utilize the Opportunity Youth Playbook: A guide to	\$ 50,000.00	\$ 12,218.65	\$ 37,781.35
In home Parent Education	CACY	1/1/22-12/31/22	The Provider agrees to provide In-Home Parenting Education and Parent Mentoring for 30 families referred by Children Services, Juvenile Court, and Youth and Family Council, utilizing the following evidence-based curriculums, Active Parenting Now, Strengthening Families, Triple P	\$ 30,000.00	\$ 10,298.98	\$ 19,701.02
Direct Parental Placements	Richland Children Services	1/1/22-12/31/22	Richland County Youth and Family Council will reimburse Richland County Children Services Board for direct parental placements . The Diversion Team will review the placements.	\$ 100,000.00	\$ 31,117.00	\$ 68,883.00
Yoga for MSY	Ultra Yoga and Massa	1/1/22-12/31/22	Ultra Yoga and Massage will provide yoga classes for Multisystem Youth	\$ 32,000.00	\$ 15,760.00	\$ 16,240.00
Woodpointe Furniture	Mental Health and Recovery Services Board	1/1/22-12/31/22	Furniture for youth in the transitional housing apartments. If youth live there one year, they can take their furnishings with them.	\$ 10,000.00	\$ 1,240.95	\$ 8,759.05

Medicaid Match	NEON COG/Newhope	1/1/22-12/31/22	Medicaid Match for two children on SELF Waiver	\$ 19,177.50	\$ 4,794.38	\$ 14,383.12
Summer employment	NECIC	1/1/22-12/31/22	Incentives for youth who meet attendance and work standards, wages for youth over TANF income requirements	\$ 50,000.00	\$ 85,501.34	\$ (35,501.34)
Child Care - SUTQ mini grants	YWCA of NW Ohio	1/1/22-12/31/22	Childcare coaching and mentoring for in home providers, half of the funds are from Women's Fund, funding to support social/emotional needs	\$ 50,000.00	\$ 8,381.60	\$ 41,618.40
LYFT Pilot	LYFT		LYFT services to assist clients with transportation to job-sites, medical and social service appointments as needed.	\$ 25,000.00	\$ 21,573.46	\$ 3,426.54
Mini grants			DD awareness books and Madison teacher stipend for Career Insitute, state ids-City Center	\$ 10,000.00	\$ 9,304.50	\$ 695.50
						\$ -
Total				\$ 376,177.50	\$ 224,606.91	\$ 192,266.09

Women's Fund Final Report

Organization

Name of Organization	Richland County Youth and Family Council
Executive Director	Teresa Alt
Program Coordinator	Teresa Alt
Program Coordinator Phone	419-774-5442

Program

Program Name	Child Care Committee
Grant #	20210697
Amount received from the Women's Fund Grant	25000.00
Grant Amount Used	25000.00
Grant Amount Unused	0.00

Who was the program designed to serve? How many women/girls participated?

The Program was designed to serve child care centers and in home providers. The goal was to provide early literacy training and social/emotional training and support for centers and in home providers.

Describe the program for which you received funding.

The Council contracted with the YWCA of Northwest Ohio to provide coaching/mentoring to centers and in home providers. The two focus areas were early literacy and social/emotional learning and support.

When did this program take place? October to August

Outcomes

What were the successes and/or outcomes of the program? Did the outcomes of this program meet your expectations?

The Council contracted with the YWCA to provide mentoring/coaching and related materials for in home providers. In October and December 2021, nine in home providers attended the networking meetings and received training, coaching, and Step Up to Quality materials for their center. Those providers also received incentive bags that included materials that helped raise their Family Child Care Environmental Rating Scale (FCCERS). Improvement in scores were in the following areas, fine motor, art, music and movement, blocks, dramatic play, math/number, nature/science, sand and water play, promoting acceptance of diversity, and active physical play.

In July 2022, 8 Centers and 14 in home providers received Conscious Discipline curriculum and training which included the Sophie and Shubert puppets and deluxe pack of books. They received CD's and materials to use with individuals, pairs, small groups, and large groups. They focused on current skills and introduction of new skills. They discussed how to use the Conscience Discipline parent education curriculum for parent education events. The implementation of social emotional literacy included distribution of books, shared videos links, activity sheets and how to implement in large and small groups. Here is a link of an example provided to providers. <https://youtu.be/lbxuY97m6TI>

What indicated that your program was successful?

The program was successful because nine in home providers received materials to improve their score on the FCCERS. These providers also recieved business support and improved their Business Administration Scale for Child Care. Areas of improvement included qualifications and professional development, income and benefits, fiscal management, work environment, and marketing and community relations. Providers were given the opportunity to work with NOW Marketing to create marketing materials for their centers.

How were the grant dollars spent?

Grant Dollars were spent on the Sophie and Shubert deluxe pack for the centers and providers.
The deluxe pack includes the lovable Sophie and Shubert doll and all seven Sophie and Shubert Books. Each book corresponds to one of the seven skills and powers of Conscious Discipline.
Composure: Sophie is a S.T.A.R.
Encouragement: Sophie's Helpful Day
Assertiveness: Sophie's BIG Voice
Choices: Sophie Makes a Choice
Empathy: Sophie's New Sibling
Positive Intent: Sophie Wants a Turn
Consequences: Sophie Rants and Raves
Grants dollars were also spent on materials for the in home providers as mentioned above. Marketing services were purchased for in home providers to market their centers. The coaching and mentoring services were paid for with these funds also.

Do you plan to continue or repeat this program? Why or why not?

Yes we plan to continue this program of in home support. We also hope to add a large training conference for all providers in the spring of 2023.

What other organizations actively collaborated in this program? Please explain each organization's role.

YWCA of NorthWest Ohio provided the coaching, mentoring and purchased the materials. Job and Family Services serves as the fiscal agent for the Youth and Family Council. The pooled funders of the Youth and Family Council provided the matching funds. Pooled funders are Juvenile Court, Richland Public Health, Mental Health and Recovery Services Board, Children Services, Richland Newhope, and Job and Family Services. Organizations that support the committee work are Mansfield Area YMCA, United Way, Community Action Commission of Erie, Huron, and Richland, Catalyst Life Services, OSU/NCSC Child Development Center.

What other sources of funding supported this project?

Pooled funds from the Youth and Family Council were provided.

Please provide any additional comments about your program.

Groundworks Ohio held an advocacy event in May called Strolling Thunder. Three families from Richland County participated as family ambassadors and I participated as the community ambassador. Melissa Canada who is an in home provider applied to be a fellow. The families participated in advocacy training events via Zoom and attended the State House event in May. The Council supported those families by providing gas cards and provided transportation for one family. All three families and Melissa met with Marilyn John to share their stories and explain why the early childhood system needs support and funding. The Council supported Melissa in getting her Child Development Associate by reimbursing her for a national conference that will help her obtain her hours.

Hello everyone!

We are having another baby shower for families in Richland and Ashland Counties. The event will feature resources and baby materials for expecting and new mothers.

We're looking for those who would like to help us at this event by setting up a free booth space. We'd like to request each booth have materials and giveaways from your agency.

Crossroads Church in Mansfield is gracious in letting us host this event at their property again. They will provide a table and chairs for each agency. We are planning on being in person and indoor this year!

I would like to have a raffle this year with big ticket items. Please let me know if your agency is able to provide an item and what it will be.

Please let me know if you have any questions or concerns. If you would like to be part of this event, please email m.runo@mvrkog.org with your agency name, contact person, and phone number.

I look forward to hearing from you soon!

Marissa Runo Daniels
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