

Richland County Youth and Family Council

Agenda

Thursday, April 8, 2021
1:30 P.M.

<https://us02web.zoom.us/j/82288109072?pwd=cHFamZhmEdraUZDV3NBakhtWGg4QT09>

Meeting ID: 822 8810 9072
Passcode: 532798

- | | |
|--|---------------|
| 1) Call to order and introductions | - J. Trolian |
| 2) Approval of March 4th meeting minutes | - J. Trolian |
| 3) Treasurer's Report | - C. Torrence |
| 4) Early Intervention Report | - J. Litt |
| 5) Finance Committee Report | - T. Alt |
| 6) Communities of Support Grant | - T. Alt |
| 7) OhioRISE Update | - T. Alt |
| 8) TANF Summer Youth Employment Program | -T. Alt |
| 9) Adjourn | - J. Trolian |

Upcoming Richland County Youth and Family Council Meetings:

- ❖ Monday, May 3, 2021 at 12:00 noon
Richland County Youth and Family Council Finance Committee Meeting
Job and Family Services/Zoom
- ❖ Thursday, May 6, 2021 at 1:30 P.M.
Richland County Youth and Family Council Meeting



**Richland County Youth and Family Council
March 4, 2021
Zoom Meeting**

The following Board members were

Present: Joe Trolian, Sharlene Neumann, Joe Devany, Hannah Crouch, Mike Gardner, Stan Jefferson, Cindy Wroblewski, Tony Vero, Michele Giess, Kim Washington, Sarah Humphrey

Absent: Mark Abrams, Tiffany Ellenberger, Kevin Kimmel, Nikki Harless, Elizabeth Warner, Dan Varn

Guests: Anne Vermillion, Julie Litt, Brian Hunt, Carmen Torrence, Katie Gatten, Peggy Anderson, Holly Christie, Shauna Shell, Stephen Rizzo, Ike Hickman, Jessica Caughlan, Monica Durham

Teresa Alt, Executive Director was also in attendance.

1. Call to Order & Introductions:

President Joe Trolian called the meeting to order at 1:32 p.m.

2. Approval of February 4th, 2021 meeting minutes:

Joe Devaney moved, and Michele seconded a motion to approve the February 4th minutes. The motion passed by a voice vote.

3. Treasurer's Report:

Carmen provided the January report. January monthly receipts were \$4,040.00, and expenditures were \$121,195.77 for a cash balance of \$1,856,833.40.

Joe D. made a motion to approve the January report to file for audit as presented. Kim seconded the motion. The motion passed by a voice vote.

4. Service Coordinator Position – Executive Session to consider employment of public employee.

Joe D. made a motion to enter executive session to consider the employment of a public employee. Sharlene seconded the motion. Teresa proceeded with a roll call vote.

Joe T	yes
Sarah	yes
Tony	yes
Michele	yes
Cindy	yes
Kim	yes
Hannah	yes
Stan	yes
Sharlene	yes
Mike	yes
Joe D.	yes

Sharlene made a motion to return to open session. Joe D. seconded the motion. Teresa proceeded with the roll call vote.

Joe T	yes
Sarah	yes
Tony	yes
Michele	yes
Cindy	yes
Kim	yes
Hannah	yes
Stan	yes
Sharlene	yes
Mike	yes
Joe D.	yes

Michele made a motion to recommend hiring Kali Pugh as a full-time service coordinator at \$20 per hour with full benefits to begin in early April. Sharlene seconded the motion. All present agreed and motion passed.

5. Finance Committee Report:

Teresa Alt reported that the learning pods are starting to gain momentum. Referrals to the pods have increased and attendance has improved. Finance Committee has decided to release an RFP for summer activities this week to be returned by April 16th. This RFP is for meaningful summer activities for youth, especially 10-14-year-old. No virtual activities will be considered.

6. Communities of Support Grant

Six counties have applied for the Communities of Support Grant. The application deadline was changed to December 31, 2021. Teresa is seeking clarification regarding current applications and funds for this fiscal year which end June 30, 2021. The Council applied for this fiscal year and would like the funds for this fiscal year and the ability to renew for the next two fiscal years.

7. Ohio Family Children First Council Changes

Sarah LaTourette has resigned and will be working for an advocacy group. Briana Lusheck will be the new Director. Family Children First Council will be moved from Ohio Mental Health and Addiction Services to Ohio Department of Job and Family Services.

8. OhioRISE- MSY Stats

Michele shared information on the OhioRISE program that is being developed and championed by Maureen Corcoran, Ohio Medicaid Director. It is an attempt to serve multisystem youth in a new way that includes high fidelity wraparound, mobile crisis response teams, and a new Medicaid waiver. Care management entities will be sought to coordinate all these intense community-based services.

Teresa reviewed the MSY applications for the county. Twenty-three applications have been submitted and \$319,738 was awarded. Items that were approved were a service dog and training for the dog, wheelchair lift for a home, occupational therapy, intensive home-based counseling, respite, and residential treatment.

Third Street Health Services has five locations to distribute vaccinations. They will provide 500 vaccinations per week.

Jessica introduced herself and explained her new role at Mid-Ohio ESC. They are working on gathering data through a survey currently.

Stephen shared that Mansfield City Schools will be releasing their intervention options for the district soon. They would like to partner with summer programs in June and August and imbed tutors into those programs.

Ike shared that the CAC has plenty of assistance for rent and utilities. They are waiting on their data system to be corrected so that they can complete 421 application and process the payments.

Michele shared that March is Developmental Disabilities Awareness Month and several public education events will occur throughout the month.

Sharlene reminded all that the OMJ Center is open and available to assist individuals file their unemployment claims. Medicaid transportation can assist those on Medicaid get to their vaccination appointments.

Adjournment:

Sharlene made a motion to adjourn. Joe D. seconded the motion. The motion passed by a voice vote.

President Joe Trolian adjourned the meeting.

Approved by the action of the Council on April 8th, 2021 and approval attest by:

Joseph Trolian, President

Teresa Alt, Executive Director

Richland County Youth and Family Council Fiscal Report for the Period ending February 2021
Combined

Revenue				
	Budgeted	MTD	YTD	Balance
	Revenue	Receipts	Receipts	Revenue
Newhope	\$ 20,000.00	\$ -	\$ 10,000.00	\$ 10,000.00
Richland Public Health	\$ 33,583.00	\$ 5,000.00	\$ 28,583.00	\$ 5,000.00
Mental Health & Recovery	\$ 45,000.00	\$ 11,250.00	\$ 33,750.00	\$ 11,250.00
Mental Health & Recovery	\$ 25,000.00	\$ 6,250.00	\$ 18,750.00	\$ 6,250.00
Richland County Children Services	\$ 142,000.00	\$ 112,000.00	\$ 112,000.00	\$ 30,000.00
Richland County JFS	\$ 215,870.00	\$ -	\$ 215,870.00	\$ -
Richland County JV Court	\$ 30,000.00	\$ -	\$ -	\$ 30,000.00
State Admin	\$ 15,750.00	\$ -	\$ 15,750.00	\$ -
TANF Grant - Federal Funds	\$ 365,107.00	\$ -	\$ 308,654.16	\$ 56,452.84
Multi-System Youth Funds	\$ 319,653.11	\$ 24,570.00	\$ 275,893.11	\$ 43,760.00
Multi-System Youth Funds - Building Capacity	\$ 10,000.00	\$ 1,818.18	\$ 8,808.18	\$ 1,191.82
FCSS Grant	\$ 119,634.00	\$ -	\$ 88,460.59	\$ 31,173.41
Family Council Reserves	\$ 90,000.00	\$ 14,099.75	\$ 89,131.46	\$ 868.54
Foundation- Child Care Funds	\$ 25,000.00	\$ -	\$ 25,000.00	\$ -
Help Me Grow Early Intervention Federal	\$ 71,305.20	\$ 15,978.24	\$ 46,909.80	\$ 24,395.40
Help Me Grow Early Intervention State	\$ 166,378.80	\$ 23,625.72	\$ 52,008.12	\$ 114,370.68
Help Me Grow Outreach	\$ 2,686.00	\$ -	\$ 2,686.00	\$ -
Total Family Council Funds	\$ 1,696,967.11	\$ 214,591.89	\$ 1,332,254.42	\$ 364,712.69
Expenditures				
	Budgeted	MTD	YTD	Balance
	Expenditures	Expenditures	Expenditures	Expenditures
Operations (rent, supplies, copier, etc.)	\$ 12,100.00	\$ 715.76	\$ 7,793.01	\$ 4,306.99
Fiscal Agent Fee	\$ 3,000.00	\$ -	\$ 2,225.42	\$ 774.58
Director & Assistant Wages & Fringes	\$ 157,122.27	\$ 11,631.80	\$ 112,369.60	\$ 44,752.67
Service Coordinator	\$ 42,607.99	\$ 4,070.44	\$ 20,316.71	\$ 22,291.28
TANF Grant - Federal Funds	\$ 365,107.00	\$ -	\$ 308,654.16	\$ 56,452.84
Multi-System Youth Funds	\$ 233,154.58	\$ 28,317.29	\$ 198,587.32	\$ 34,567.26
Multi-System Youth Funds - Building Capacity	\$ 5,200.00	\$ -	\$ 1,956.16	\$ 3,243.84
Audit	\$ 2,100.00	\$ -	\$ 91.80	\$ 2,008.20
FCSS Expenditures	\$ 104,600.82	\$ 1,638.40	\$ 50,744.34	\$ 53,856.48
Pooled Funding Commitments	\$ 310,000.00	\$ 24,285.36	\$ 250,358.70	\$ 59,641.30
Foundation- Child Care Funds	\$ 25,000.00	\$ 104.54	\$ 3,319.54	\$ 21,680.46
Help Me Grow Early Intervention Federal	\$ 168,288.00	\$ 12,430.44	\$ 77,709.96	\$ 90,578.04
Help Me Grow Early Intervention State	\$ 69,396.00	\$ 7,568.64	\$ 41,207.04	\$ 28,188.96
Help Me Grow Outreach	\$ 3,363.01	\$ 71.82	\$ 3,188.86	\$ 174.15
Total Family Council Expenditures	\$ 1,501,039.67	\$ 90,834.49	\$ 1,078,522.62	\$ 422,517.05
Cash on Hand	Beg Mo Bal	MTD Receipts	MTD Expenditures	Cash Balance
As of February 2021	\$ 1,856,833.40	\$ 214,591.89	\$ 90,834.49	\$ 1,980,590.80

Richland County Youth and Family Council Fiscal Report for the Period ending February 2021

Family Council

MTD/YTD Revenue

	Budgeted	MTD	YTD	Balance
	Revenue	Receipts	Receipts	
Newhope	\$ 20,000.00	\$ -	\$ 10,000.00	\$ 10,000.00
Richland Public Health	\$ 33,583.00	\$ 5,000.00	\$ 28,583.00	\$ 5,000.00
Mental Health & Recovery	\$ 70,000.00	\$ 17,500.00	\$ 52,500.00	\$ 17,500.00
Richland County Children Services	\$ 142,000.00	\$ 112,000.00	\$ 112,000.00	\$ 30,000.00
Richland County JFS	\$ 215,870.00	\$ -	\$ 215,870.00	\$ -
Richland County JV Court	\$ 30,000.00	\$ -	\$ -	\$ 30,000.00
State Admin	\$ 15,750.00	\$ -	\$ 15,750.00	\$ -
TANF Grant - Federal Funds	\$ 365,107.00	\$ -	\$ 308,654.16	\$ 56,452.84
Multi-System Youth Funds	\$ 319,653.11	\$ 24,570.00	\$ 275,893.11	\$ 43,760.00
Multi-System Youth Funds - Building Capacity	\$ 10,000.00	\$ 1,818.18	\$ 8,808.18	\$ 1,191.82
FCSS Grant	\$ 119,634.00	\$ -	\$ 88,460.59	\$ 31,173.41
Family Council Reserves	\$ 90,000.00	\$ 14,099.75	\$ 89,131.46	\$ 868.54
Foundation- Child Care Funds	\$ 25,000.00	\$ -	\$ 25,000.00	\$ -
Total Family Council Funds	\$ 1,456,597.11	\$ 174,987.93	\$ 1,230,650.50	\$ 225,946.61

Expenditures

	Budgeted	MTD	YTD	Balance
	Expenditures	Expenditures	Expenditures	
Operations (rent, supplies, copier, etc.)	\$ 12,100.00	\$ 715.76	\$ 7,793.01	\$ 4,306.99
Fiscal Agent Fee	\$ 3,000.00	\$ -	\$ 2,225.42	\$ 774.58
Director Wages & Fringes	\$ 157,122.27	\$ 11,631.80	\$ 112,369.60	\$ 44,752.67
Clerical Support	\$ 42,607.99	\$ 4,070.44	\$ 20,316.71	\$ 22,291.28
TANF Grant - Federal Funds	\$ 365,107.00	\$ -	\$ 308,654.16	\$ 56,452.84
Multi-System Youth Funds	\$ 233,154.58	\$ 28,317.29	\$ 198,587.32	\$ 34,567.26
Multi-System Youth Funds - Building Capacity	\$ 5,200.00	\$ -	\$ 1,956.16	\$ 3,243.84
Audit	\$ 2,100.00	\$ -	\$ 91.80	\$ 2,008.20
FCSS Expenditures	\$ 104,600.82	\$ 1,638.40	\$ 50,744.34	\$ 53,856.48
Pooled Funding Commitments	\$ 310,000.00	\$ 24,285.36	\$ 250,358.70	\$ 59,641.30
Foundation- Child Care Funds	\$ 25,000.00	\$ 104.54	\$ 3,319.54	\$ 21,680.46
Total Family Council Expenditures	\$ 1,259,992.66	\$ 70,763.59	\$ 956,416.76	\$ 281,895.44

Cash on Hand	Beg Mo Bal	MTD Receipts	MTD Expenditures	Cash Balance
As of February 2021	\$ 1,879,110.73	\$ 174,987.93	\$ 70,763.59	\$ 1,983,335.07

Unencumbered Funds	Actual Funds Available	Reserve Balance Increase/(Decrease)	Estimated Reserve Bal June 30, 2021
Family Council Reserves as of July 1, 2020	\$ 1,709,101.33		
As of June 30, 2021		\$ 196,604.45	\$ 1,905,705.78

Richland County Youth and Family Council Fiscal Report for the Period ending February 2021

Help Me Grow

MTD/YTD Revenue				
	Budgeted	MTD	YTD	Balance
	Revenue	Receipts	Receipts	
Help Me Grow Early Intervention Federal	\$ 71,305.20	\$ 15,978.24	\$ 46,909.80	\$ 24,395.40
Help Me Grow Early Intervention State	\$ 166,378.80	\$ 23,625.72	\$ 52,008.12	\$ 114,370.68
Help Me Grow Outreach	\$ 2,686.00	\$ -	\$ 2,686.00	\$ -
Total Family Council Funds	\$ 240,370.00	\$ 39,603.96	\$ 101,603.92	\$ 138,766.08

Expenditures				
	Budgeted	MTD	YTD	Balance
	Expenditures	Expenditures	Expenditures	
NEON COG (Coordination)	\$ 69,396.00	\$ 7,568.64	\$ 41,207.04	\$ 28,188.96
Richland Newhope(Coordination)	\$ 168,288.00	\$ 12,430.44	\$ 77,709.96	\$ 90,578.04
Promotion	\$ 2,907.01		\$ 2,902.21	\$ 4.80
Educational Supplies				\$ -
Postage				\$ -
Telephone	\$ 456.00	\$ 71.82	\$ 286.65	\$ 169.35
Supplies				\$ -
Printing				\$ -
Administration				
Total Family Council Expenditures	\$ 241,047.01	\$ 20,070.90	\$ 122,105.86	\$ 118,941.15
Cash on Hand	Beg Mo Bal	MTD Receipts	MTD Expenditures	Cash Balance
As of February 2021	\$ (22,277.33)	\$ 39,603.96	\$ 20,070.90	\$ (2,744.27)
			February 2020 Amount Due	\$19,999.08
			Cash Balance	\$17,254.81



Helping children and families wherever they choose to live, play, and spend their day.

Fiscal Year July 1, 2020 thru June 30, 2021

Updated 4/6/21 Data for March 2021

Success Story

Nikki Maglott, EIS, shared she used a tried and true engagement of taking colored eggs when she began visiting. She knew she had to have something unique because the children have only seen her virtually. This was such a nice ice breaker. They are awesome for matching, sorting, and shaking. She was able to visit two families of children who are turning three. This was so important to be able to reconnect prior to them transitioning to preschool.

Community Collaboration

- Coordinating to return to Early Head Start programs.

Program Supports for Families:

- Once again, this summer, the EI Team looked for opportunities for families of our children who are turning three years old to stay supported through the summer. Some of our families had technical issues, health issues, and other personal issues that made consistent support limited. We are fortunate to be able to be there for these families.
- CDC has a new and improved milestone tracker. Parents and caregivers can track their child’s milestones from two months to five years of age with CDC’s easy-to-use illustrated checklist. They can get tips from CDC for encouraging their child’s development and find out what to do if they are concerned about how their child is develop-ing. Photos and videos in this app illustrate each milestone and make tracking them easy and fun. You can access more information here: <https://bit.ly/2NyluxI>

Outreach

* Goal for SFY 21 will be outreach to Richland County Childcares and Families supporting children diagnosed with NAS and LEAD. Reached out to RCCS to discuss NAS referral process. In process of working with Terra Lautzenhiser. Goal is to provide Celebrate one bags to moms so that they may have information on the program and to discuss new referral process.

EI Services: Total Number of children enrolled in early intervention July 1, 2020 thru March 31, 2021 is 162 (+18).

Service Coordinator Current Caseloads

Service Coordinator	Enrolled	Referrals
Amy Crager/Newhope	31 (-4)	20 (+7)
Amy Willis/Newhope	24 (+1)	19(+5)
Denise Adkins/NEON COG	34 (+1)	15 (+3)
Total	89(-2)	54 (+14)

Average Length of Stay at Exit: 15 enrolled children exited in March with an average length of stay of 421 days.

Exit due to non in-person visit: No families in March exited EI due to virtual visits.

Referral Comparison

Referral Source Type	SFY20	SFY 21 – YTD
Child care	2	4 (+1)
Children’s Protective		
County Board of DD		1 (+0)
Family Member		
Early Head Start		
For Profit Community		
Head Start(Ohio Heartland & CDC)		3 (+0)
Help Me Grow		
Hospital	17	11(+6)
Hospital Child Find	26	19 (+1)
Human Services		
Local Health Dept.	8	2(+0)
Local Preschool	1	1(+0)
Mental Health Agency		1 (+0)
Nonprofit Community	16	10(+2)
OCCSN	3	4 (+2)
Parent	37	40 (+9)
PCSA (HEA 8021)	48 of which 28 are from RCCS	Richland 54 Increase of 6 Other 6 increase of 0
Physician	46	52 (+5)
Local Program Referral 8045	42	17 (+1)
Public Health Nurse		
State Dept. of Health –Lead	9	6 (+1) (Lead) 3 (+3) (NAS)
Transfer to Richland	11	2 (0)
WIC	1	
Total Referrals	219 unduplicated	226 (+38) duplicated

Pooled Funding CY 2021

January 2021-June 2021

Local Funds						
Diversion/Local Funds						
Local Funds Balance						\$ 6,405.50
Contracted Services 7/1/20-6/30/21						
Identified Need/Service	Provider	Contract Dates		Contract Amount	Invoiced	Balance
Newborn Home Visits Pack-N-Play Program	Richland Public Health	7/1/20-6/30/21	Newborn Home Visits and/or Prenatal visits (third trimester), and/or Follow-up visits to 280 Identified High Risk Families. Cribettes and car seats will also be provided.	\$ 75,500.00	\$ 10,189.44	\$ 65,310.56
Parent Peer Specialist	NEON COG	7/1/20-06/30/21	This parent peer support service is especially designed to assist families with multisystem youth with developmental disabilities and school issues. The parent peer will assist families in navigating the special education system, educate parents on the rules and laws for special education services, serve as a resource for other services and make referrals to other agencies.	\$ 15,000.00	\$ 9,300.00	\$ 5,700.00
Transportation and Furniture (Wood Pointe Apts)	Mental Health Board	7/1/20-6/30/21	Refurnishing of 4 apartments at Wood Pointe and transportation services for 2nd and 3rd shift residents	\$ 10,000.00	\$ 3,392.93	\$ 6,607.07
Child Care - SUTQ mini grants	child care providers	9/1/2019-9/30/21	Step Up to Quality training for In-Home providers and Childcare Centers, contract with YWCA of NW Ohio to provide intensive mentoring and coaching to in home providers	\$ 100,000.00	\$ 43,701.37	\$ 56,298.63
Therapeutic mentoring	CACY	7/1/20-6/30/21	Community Action for Capable Youth (CACY) will provide therapeutic mentoring for up to 20 youth from Richland and Crawford Counties who are identified and referred by the Youth and	\$ 23,662.00	\$ 7,622.27	\$ 16,039.73
Respite	NEON COG	7/1/20-6/30/21	NEON COG will reimburse respite providers for youth who are in the Richland Newhope respite program. Respite providers will work one on one with individuals with a developmental disability.	\$ 20,000.00	\$ 5,162.10	\$ 14,837.90

Direct Parental Placements	Richland Children Services	10/1/19-6/30/21	Richland County Youth and Family Council will reimburse Richland County Children Services Board for direct parental placements . The Diversion Team will review the placements.	\$ 44,000.00	\$ 18,754.20	\$ 25,245.80
Resource Bank/Transportation assistance	Catalyst	7/1/20-6/30/21	Resource bank for families, transportation assistance for transitioning youth	\$ 11,321.00	\$ 464.28	\$ 10,856.72
Implicit Bias Training	UPA - Phil and Renee	8/1/20-6/30/21	Five phases of Implicit Bias assessment and training with cohorts of 15-25 people, various agencies	\$ 25,000.00	\$ 11,250.00	\$ 13,750.00
Respite/Camp	Camp Nuhop	7/1/20-6/30/21	Camp Nuhop will provide a variety of six week-long programs which are specifically designed for children with ADHD, Autism, Asperger's and other attention and behavioral nuances.	\$ 80,000.00	\$ 23,100.00	\$ 56,900.00
Total				\$ 404,483.00	\$ 132,936.59	\$ 271,546.41

Contracted Services 1/1/21-12/31/21

Therapeutic mentoring	Temp2Higher	3/1/20-12/31/21	Temp2Higher will provide payroll services for men who are mentoring at risk youth (Special Response court youth)	\$ 45,000.00		\$ 45,000.00
In home Parent Education	CACY/Parent Aide	1/1/21-12/31/21	The Provider agrees to provide In-Home Parenting Education and Parent Mentoring for 30 families referred by Children Services, Juvenile	\$ 45,000.00	\$ 10,308.00	\$ 34,692.00
Resiliency groups	Catalyst	1/1/21-12/31/21	Catalyst Life Services will provide a resiliency development group for youth ages 2-12 while their parents are participating in Triple P parenting groups. The resiliency development group for children will teach coping and resiliency skills that will help reinforce the parenting skills being taught. It will also provide a safe place for parents and children to learn.	\$ 15,375.00	\$ 2,768.00	\$ 12,607.00
Yoga for MSY	Ultra Yoga and Massage	1/1/21-12/31/21	Ultra Yoga and Massage will provide yoga classes for Multisystem Youth	\$ 20,000.00	\$ 1,520.00	\$ 18,480.00
Medicaid Match	NEON COG/Newhope	1/1/21-12/31/21	Medicaid Match for two children on SELF Waiver	\$ 20,000.00		
LYFT Pilot	LYFT		LYFT services to assist clients with transportation to job-sites, medical and social service appointments as needed.	\$ 25,000.00	\$ 18,473.00	\$ 6,527.00
Total				\$ 170,375.00	\$ 33,069.00	\$ 117,306.00

Identified Need/Service	Provider	Description of Service	Contract Dates	Contract Amount	Invoiced	Balance
Learning pods	Black Belt Pro Fitness	learning environment for digital academy students who are truant, grades 4-8, 9-3, 30 slots	12/15/20-6/30/21	\$ 87,500.00	\$ 1,500.00	\$ 86,000.00
Learning pods	Friendly House	learning environment for digital academy students who are truant in K-3rd grade, offers am transportation and swim once a week, 10 slots	1/1/21-6/30/21	\$ 33,642.45	\$ 10,773.82	\$ 22,868.63
Learning pods	Dewald Community Center	learning environment for truant students K-6th grade, transportation both ways, 20 slots	1/1/21-6/30/21	\$ 56,148.46		\$ 56,148.46
Learning pods	Crossroads Church	Learning environment for truant students at City Center and Shelby schools, high school 9-3, 16 at City Center, 15 at Shelby	1/1/21-6/30/21	\$ 37,160.00	\$ 9,962.21	\$ 27,197.79
						\$ -
						\$ -
						\$ -
				\$ 214,450.91	\$ 22,236.03	\$ 192,214.88



Department of
Job and Family Services

Mike DeWine, Governor
Jon Husted, Lt. Governor

Matt Damschroder, Interim Director

March 26, 2021

Teresa Alt, Executive Director
Richland County Youth and Family Council
177 Park Avenue East
Mansfield, Ohio 44902-1829

Dear Ms. Alt:

Thank you for submitting your response to the Ohio Department of Job and Family Services (ODJFS) Request for Grant Applications (RFGA) JFSR2021068199, Communities of Support. I am pleased to inform you that the Application Review Team has recommended your application for award of the grant. Elieonora Lewis from the Office of Children and Families (OCF) will be your Agreement Manager and will be contacting you soon to discuss the project.

Per the RFGA, work on this project may not begin until an agreement has been signed and a Purchase Order has been fully approved. You will receive formal notification from the Agreement Manager when that approval is obtained, and work may begin. Additionally, please understand that while your organization has been recommended for an award, the award is not yet finalized, and may be subject to a protest. Protest procedures may be reviewed in the RFGA.

On behalf of ODJFS, thank you for your interest in this project. We look forward to working with you.

Sincerely,

Naya Revere

Naya Revere
Sourcing Supervisor
Office of Contracts and Acquisitions



Department of
Medicaid

Mike DeWine, Governor
Jon Husted, Lt. Governor

Maureen Corcoran, Director



Resilience through
Integrated Systems and Excellence

FOR IMMEDIATE RELEASE: April 5, 2021

Lisa Lawless, Communications Director, Ohio Department of Medicaid
614-813-5358 | lisa.lawless@medicaid.ohio.gov

Ohio Medicaid selects Aetna Better Health of Ohio for Specialized, Child-Focused Managed Care Plan

Aetna will coordinate comprehensive behavioral health care services and supports for youth with complex multi-system needs as part of the Governor's priority Children's Initiative

COLUMBUS, Ohio – The Ohio Department of Medicaid (ODM) selected Aetna to serve as the specialized managed care organization for the state's children with the most complex behavioral health needs under the new OhioRISE (Ohio Resilience through Integrated Systems and Excellence) program. Aetna will work with ODM and Governor DeWine's Family and Children First Cabinet Council to implement a child and family-centric model featuring new targeted services and intensive care coordination delivered by community partners. Aetna also will coordinate with the state's Medicaid managed care organizations and the new single pharmacy benefit manager to ensure medical and pharmaceutical services and supports are integrated in the child's comprehensive health plan.

The OhioRISE program addresses gaps in Ohio's health care system that currently result in 140 Ohio kids living out of state on any given day in order to access the behavioral health services they need. Other families voluntarily relinquish custody of their children to local child welfare agencies solely to access needed behavioral health care for their children. The OhioRISE managed care plan will fill in these gaps by developing a network of care management entities and by working with Ohio's behavioral health providers to offer new intensive, coordinated services for children and families statewide.

"Too often, parents wrestle with a heart-wrenching choice to either relinquish custody of their child in exchange for life-saving services or face insurmountable health care bills and financial insolvency by seeking care alone," said Maureen Corcoran, director of Ohio Medicaid. "The current system is at a breaking point. We spend up to \$1,100 per day to send children out of state to receive supports needed, and we can do better."

Ohio aims to enroll 55,000-60,000 Medicaid-eligible children, up to age 21, in the OhioRISE program. Though multiple state agencies serve a majority of these children, the current absence of accountable, focused coordination to integrate these programs leaves parents facing an overly complex system of care during times of family crisis.

Aetna earned the highest total evaluation score among the four proposals received and brings more than 25 years of experience designing and developing similar programs for children and families across the country. In fact, within the first seven months of launching its Mountain Health Promise plan in West Virginia, Aetna reduced the number of children sent out-of-state by 9.6%, decreased the rate of in-state group home placements by 7.4%, and lowered the number of children residing in shelters by 14.5%. Additionally, Aetna recently implemented the new Supporting Kentucky Youth (SKY) Medicaid managed care program.

Aetna serves as the sole statewide coordinator of physical and behavioral health, dental care, and social services for approximately 28,000 children and youth in Kentucky's child welfare and juvenile justice systems. Today, more than 225,000 children in 13 states receive high-intensity behavioral health programming and wraparound care coordination through Aetna.

Aetna's Ohio experience also is strong. For more than seven years, Aetna has successfully managed care in for MyCare Ohio -- one of the state's most complex dual eligibility state/federal benefits programs. Aetna's MyCare Ohio offering aligns benefits administration for Ohioans eligible for both Medicare and Medicaid benefits. In this role, Aetna serves as the single point of contact to more than 26,000 Ohioans, helping them navigate health care services and supports offered through each.

As the OhioRISE MCO, Aetna will be responsible for:

- Building capacity for new intensive, community-based services by developing and strengthening partnerships with community providers.
- Designing outcomes-based payment innovations and identifying strategies to leverage individual practitioners' unique strengths and support services.
- Serving as a single point of accountability to assist families, health care providers, and other system partners in accessing services and supports when needed.
- Collaborating with Medicaid's next generation managed care organizations to develop agreements and operating relationships responsive to systemic and individual member issues.

Partnering with Governor DeWine's Family and Children First Cabinet Council on key initiatives, and cross-agency work to better serve children who have co-occurring intellectual or developmental disabilities and behavioral health challenges.

OhioRISE is an integral cornerstone of Governor DeWine's Children's Initiative and is governed by ODM and Governor DeWine's Family and Children First Cabinet Council. The program supports Ohio's response to the Family First Prevention Services Act (FFPSA) of 2018 -- the nation's most significant change in child protection and Title IV-E funding in decades.

OhioRISE launches in January 2022 and is a core component of ODM's next generation managed care overhaul.

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